ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 76(43)
ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಪ್ರಕಾಶ್ ಕೆ.ರಾಥೋಡ್ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 15-02-2022
ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಕರ್ನಾಟಕದಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯು ಅನುಷ್ಠಾನಗೊಂಡಿರುವುದೇ; ಈ ಯೋಜನೆಗಳಿಂದ ಯಾವ ಯಾವ ನಗರಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ;	ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು 2015 ರಿಂದ ಪ್ರಾರಂಭಗೊಂಡಿದ್ದು, ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಗಿನ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. 1) ಬೆಳಗಾವಿ 2) ದಾವಣಗೆರೆ 3) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4) ಮಂಗಳೂರು 5) ಶಿವಮೊಗ್ಗ 6) ತುಮಕೂರು ಮತ್ತು 7) ಬೆಂಗಳೂರು
ಆ)	ಕರ್ನಾಟಕ ನಗರ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಹಣಕಾಸು ನಿಗಮ ನಿಯಮಿತದ ವತಿಯಿಂದ ಯಾವ ಯಾವ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳಲಾಗಿದೆ; ಕಾಮಗಾರಿಗಳು ಯಾವ ಹಂತದಲ್ಲಿದೆ? (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)	ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನಕ್ಕೆ ಕರ್ನಾಟಕ ನಗರ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಹಣಕಾಸು ನಿಗಮ ನಿಯಮಿತವು ರಾಜ್ಯ ಮಟ್ಟದ ನೋಡಲ್ ಸಂಸ್ಥೆಯಾಗಿರುತ್ತದೆ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳನ್ನು ನಗರ ಮಟ್ಟದಲ್ಲಿ ಸ್ಥಾಪಿಸಲಾದ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿದ್ದು ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ನೀಡಿದೆ. ಅಲ್ಲದೆ, ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ವತಿಯಿಂದ ಈ ಕೆಳಕಂಡ ಯೋಜನೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ: **ಏಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ)** ಏಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ (ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ) 2008 ರಿಂದ 24 ನಗರ /ಪಟ್ಟಣಗಳಲ್ಲಿ ಮೂಲ ಭೂತ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳಾದ ನೀರು ಸರಬರಾಜು, ಒಳಚರಂಡಿ, ಮಳೆನೀರಿನ ಚರಂಡಿಗಳು, ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ, ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ, ಅಗ್ನಿಶಾಮಕ ಸೇವೆ, ಪ್ರವಾಸೋದ್ಯಮ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಕೆರೆ ಅಭಿವೃದ್ಧಿಯಂತಹ ಯೋಜನೆಯನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದೆ. ಈ ಯೋಜನೆಯಡಿ ಒಟ್ಟು 130 ಪ್ಯಾಕೇಜುಗಳು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಇದರಡಿ 119 ಗುತ್ತಿಗೆಗಳು ಪೂರ್ಣಗೊಂಡಿದೆ. ಉಳಿದ 9 ಗುತ್ತಿಗೆಗಳು ಅನುಷ್ಠಾನದ ವಿವಿಧ ಹಂತದಲ್ಲಿದೆ. 2 ಗುತ್ತಿಗೆಗಳನ್ನು ರದ್ದುಪಡಿಸಿದೆ. ಪ್ಯಾಕೇಜುವಾರು ಕಾಮಗಾರಿ ವಿವರ **ಅನುಬಂಧ-2** ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ. **ಏಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ಮತ್ತು ಅಮೃತ್ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಕಾರ್ಯಕ್ರಮದಡಿ (ಕ್ವಿಮಿಪ್ - ಜಲಸಿರಿ)** • ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ ಏಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ಮತ್ತು ಅಮೃತ್ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಕಾರ್ಯಕ್ರಮದಡಿ (ಕ್ವಿಮಿಪ್ - ಜಲಸಿರಿ) ರಾಜ್ಯದ ಆಯ್ದ ಎಂಟು (8) ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಒಳಚರಂಡಿ/ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. • ಕ್ವಿಮಿಪ್ ಯೋಜನೆಯನ್ನು 2 ಟ್ರಾಂಚ್‌ಗಳಾಗಿ ವಿಂಗಡಿಸಲಾಗಿದ್ದು, ಟ್ರಾಂಚ್-1 (ದಾವಣಗೆರೆ) ನಾಲ್ಕು (4) ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಾದ

ದಾವಣಗೆರೆ, ಹರಿಹರ, ರಾಣೆಬೆನ್ನೂರು ಮತ್ತು ಬ್ಯಾಡಗಿ ನಗರ/ ಪಟ್ಟಣಗಳನ್ನು ಒಳಗೊಂಡಿರುತ್ತದೆ.

- ಟ್ರಾಂಚ್-2 (ಮಂಗಳೂರು) ನಾಲ್ಕು (4) ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಾದ ಮಂಗಳೂರು, ಪುತ್ತೂರು, ಉಡುಪಿ ಮತ್ತು ಕುಂದಾಪುರ ನಗರ/ಪಟ್ಟಣಗಳನ್ನು ಒಳಗೊಂಡಿರುತ್ತದೆ.

ಕ್ವಿಮಿಪ್ ಯೋಜನೆಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಸಂಪೂರ್ಣ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-3** ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ವಿಶ್ವಬ್ಯಾಂಕ್ ನೆರವಿನ - ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ (ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ)

ವಿಶ್ವಬ್ಯಾಂಕ್ ನೆರವಿನ - ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ (ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ) ಯಲ್ಲಿ ಬೆಳಗಾವಿ, ಕಲಬುರ್ಗಿ ಮತ್ತು ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ವ್ಯಾಪ್ತಿ ಪ್ರದೇಶಗಳಿಗೆ ವಿನ್ಯಾಸ-ನಿರ್ಮಾಣ-ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ-ವರ್ಗಾವಣೆ (DBOP) ಮಾದರಿಯಲ್ಲಿ ಪರಿಣಾಮಕಾರಿ ವೆಚ್ಚದೊಳಗೆ ನಿರಂತರ (24/7) ಒತ್ತಡ ಸಹಿತ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ಸುಸ್ಥಿರ ಉನ್ನತ್ತೀಕರಣ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಮೆ|| ಎಲ್ & ಟಿ ಲಿಮಿಟೆಡ್, ಚೆನ್ನೈ ರವರಿಗೆ ಜೂನ್ 2020 ರಲ್ಲಿ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿರುತ್ತದೆ.

ಕಾಮಗಾರಿಯ ವಿನ್ಯಾಸ ಮತ್ತು ಅನುಷ್ಠಾನ ಅವಧಿ ಐದು ವರ್ಷವಾಗಿದ್ದು, ನಂತರದ 7 ವರ್ಷಗಳ ಅವಧಿಯ ಕಾರ್ಯಾಚರಣೆ ಹಾಗೂ ನಿರ್ವಹಣೆ (ಒಟ್ಟು 12 ವರ್ಷಗಳು) ಯ ಜವಾಬ್ದಾರಿಯನ್ನು Design-Build- Operate- Transfer (DBOT) ಗುತ್ತಿಗೆದಾರರು ನಿರ್ವಹಿಸಬೇಕಿರುತ್ತದೆ.

ಸದರಿ ಯೋಜನಾ ವ್ಯಾಪ್ತಿಯ 3 ಪಟ್ಟಣಗಳಿಗೆ 2019-20 ನೇ ಸಾಲಿನಿಂದ 2021-22 ಸಾಲಿನವರೆಗೆ ಒಟ್ಟು ರೂ.446.78 ಕೋಟಿಗಳ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಈ ಪೈಕಿ ರೂ.361.84 ಕೋಟಿಗಳು ಈವರೆಗೆ ವೆಚ್ಚವಾಗಿರುತ್ತದೆ.

ಯೋಜನೆಯ ವಿನ್ಯಾಸ ಅವಧಿಯ ಚಟುವಟಿಕೆಗಳು ಪ್ರಾರಂಭಗೊಂಡಿದ್ದು, ಗ್ರಾಹಕರ ಸಮೀಕ್ಷೆ, ಸಮಗ್ರ ಮೌಲ್ಯಮಾಪನ ವರದಿ ಸ್ವೀಕೃತಿ ಮತ್ತು ಮೂಲ ಸೌಕರ್ಯ ಸಮೀಕ್ಷೆ ಕಾರ್ಯಗಳು ಮುಕ್ತಾಯಗೊಂಡಿದ್ದು, ಸಿವಿಲ್ ಅನುಷ್ಠಾನ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.

ಯೋಜನಾ ನಿಯಮಾನುಸಾರ ಗುತ್ತಿಗೆದಾರರು ಯೋಜನಾ ಪ್ರಾರಂಭ ದಿನಾಂಕದಿಂದ 180 ದಿನಗಳೊಳಗಾಗಿ ಹಾಲಿ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ಹಸ್ತಾಂತರಿಸಿಕೊಂಡು ನಿರ್ವಹಣೆ ಮಾಡಬೇಕಾಗಿರುತ್ತದೆ. ಇದರನುಸಾರ ಬೆಳಗಾವಿ ಮತ್ತು ಕಲಬುರಗಿ ನಗರಗಳಲ್ಲಿನ ಹಾಲಿ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಂಪೂರ್ಣ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಡಿಬಿ ವತಿಯಿಂದ ಹಿಂಪಡೆದು ಸಂಬಂಧಪಟ್ಟ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಮುಖಾಂತರ ಗುತ್ತಿಗೆದಾರರಾದ ಮೆ|| ಎಲ್&ಟಿ ರವರಿಗೆ ಕ್ರಮವಾಗಿ ದಿನಾಂಕ:25-06-2021 ಮತ್ತು ದಿನಾಂಕ:08-07-2021 ರಂದು ಹಸ್ತಾಂತರಿಸಲಾಗಿದೆ ಹಾಗೂ ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ನಗರದ ಭಾಗಶಃ ಪ್ರದೇಶಗಳನ್ನು ದಿನಾಂಕ:15-11-2021 ರಂದು ಹಸ್ತಾಂತರಿಸಲಾಗಿದ್ದು, ಉಳಿದ ಪ್ರದೇಶಗಳ ಹಸ್ತಾಂತರ ಪ್ರಕ್ರಿಯೆ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.

ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ನಗರಗಳಲ್ಲಿ 18.60 ಕಿ.ಮೀ ಕಚ್ಚಾ ನೀರಿನ ಮತ್ತು ಶುದ್ಧ ನೀರಿನ ಪೈಪ್‌ಲೈನ್ ಅಳವಡಿಸಲಾಗಿದ್ದು, ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕಗಳು, ನೆಲ/ಮೇಲ್ಮಟ್ಟದ ನೀರು ಸಂಗ್ರಹಗಾರ ತೊಟ್ಟಿಗಳ ನಿರ್ಮಾಣ ಕಾರ್ಯಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.

ಬೆಳಗಾವಿ ನಗರದಲ್ಲಿ 16.33 ಕಿ.ಮೀ ಕಚ್ಚಾ ನೀರಿನ ಮತ್ತು ಶುದ್ಧ ನೀರಿನ ಪೈಪ್‌ಲೈನ್ ಅಳವಡಿಸಲಾಗಿದ್ದು, ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕಗಳು, ನೆಲ/ಮೇಲ್ಮಟ್ಟದ ನೀರು ಸಂಗ್ರಹಗಾರ ತೊಟ್ಟಿಗಳ ನಿರ್ಮಾಣ ಕಾರ್ಯಗಳು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.

ಕರ್ನಾಟಕ ಪೌರ ಸುಧಾರಣ ಯೋಜನೆಯ (ಕೆಎಮ್‌ಆರ್‌ಪಿ)

ಕರ್ನಾಟಕ ಪೌರ ಸುಧಾರಣ ಯೋಜನೆಯ (ಕೆಎಮ್‌ಆರ್‌ಪಿ)ಯಡಿ ಮುಂದುವರೆದ ಭಾಗವಾಗಿ ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುದಾನದಡಿ ತಿಪಟೂರು ನಗರದ ಹಂತ-2 ರ ಒಳಚರಂಡಿ ಕಾಮಗಾರಿಯನ್ನು (ರೂ.25.00 ಕೋಟಿ) ಹಾಗೂ ಕೊಳ್ಳೇಗಾಲ ನಗರದಲ್ಲಿ 24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು (ರೂ.54.00 ಕೋಟಿ) ಮೊತ್ತದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಳ್ಳಲು ಸರ್ಕಾರವು ದಿನಾಂಕ:04-06-2016 ಆದೇಶ ಹೊರಡಿಸಿರುತ್ತದೆ. ಅದರಂತೆ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದ ಪ್ರಗತಿ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿವೆ:

ತಿಪಟೂರು ನಗರಸಭೆ ಒಳಚರಂಡಿ ಹಂತ-2 ಕಾಮಗಾರಿ					
ರೂ. ಕೋಟಿಗಳಲ್ಲಿ		ಕಾಮಗಾರಿಯ ವಿವರಗಳು	ಪ್ರಾರಂಭ ಗೊಂಡ ದಿನಾಂಕ:	ಪೂರ್ಣ ಗೊಂಡ ದಿನಾಂಕ	ಷರಾ
ಗುತ್ತಿಗೆ ಮೊತ್ತ	ಖರ್ಚಾದ ಮೊತ್ತ				
24.15	23.61	• ಒಳಚರಂಡಿ ಜಾಲದ ಉದ್ದ: 90.50 ಕಿ.ಮಿ • ಮ್ಯಾನ್ ಹೋಲ್: 3404 ಸಂಖ್ಯೆ • ಮನೆ ಸಂಪರ್ಕ ಜೋಡಣೆ: 10300 • ವೆಟ್‌ವೆಲ್-1 ಸಂಖ್ಯೆ	13-10-2017	31-03-2021	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
ಕೊಳ್ಳೇಗಾಲ ನಗರಸಭೆ- 24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ					
55.06	35.01	• ನೆಟ್‌ವರ್ಕ ಜಾಲ-205 ಕಿ.ಮಿ • ಗೃಹ ಸಂಪರ್ಕಗಳು-16000 (ಸಂಖ್ಯೆ) • ಒಹೆಚ್‌ಟಿ-6 ನಂ.-7.50 ಕಿ.ಲಿ • ಪಂಪ್‌ಹೌಸ್- 1 (ಸಂಖ್ಯೆ) • ಪಂಪ್‌ಗಳ ಬದಲಿ ಜೋಡಣೆ/ರಿಪೇರ್- 4 (ಸಂಖ್ಯೆ)	25-04-2019		ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು, ದಿನಾಂಕ: 31-05-2022 ರೊಳಗೆ ಪೂರ್ಣಗೊಳ್ಳುವ ನಿರೀಕ್ಷೆಯಿದೆ. ತದನಂತರ 5 ವರ್ಷಗಳ ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆಯನ್ನು ನಗರಸಭೆ ವತಿಯಿಂದ ನೀರಿನ ಕರ ಸಂಗ್ರಹಣೆ ಮೂಲಕ ಕೈಗೊಳ್ಳುವ ಗುರಿ ಹೊಂದಿದ

9 ಪಟ್ಟಣಗಳ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ

- ಕರ್ನಾಟಕ ಸರ್ಕಾರವು ಪರಿಷ್ಕೃತ ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 14 ಪಿಆರ್‌ಜೆ 2012, ಬೆಂಗಳೂರು, ದಿನಾಂಕ:15-12-2017 ರಲ್ಲಿ 9 ಪಟ್ಟಣಗಳಿಗೆ ರೂ.205.87 ಕೋಟಿ ಅಂದಾಜು ವೆಚ್ಚದಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ಅನುಷ್ಠಾನಕ್ಕೆ ಮಂಜೂರಾತಿ ನೀಡಿದೆ.
- ನೀರು ಸರಬರಾಜು ಉನ್ನತೀಕರಣ ಯೋಜನೆಯ ಕಾಮಗಾರಿಯನ್ನು ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಶೇ.50 ರಷ್ಟು ಅನುದಾನ ಮತ್ತು ಶೇ.50 ರಷ್ಟು ಮಾರುಕಟ್ಟೆ ಸಾಲದಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
- 9 ಪಟ್ಟಣಗಳ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಹಾಲಿ ಇರುವ ಕುಡಿಯುವ ನೀರಿನ ಯೋಜನೆಯ ಉನ್ನತೀಕರಣ ಕಾಮಗಾರಿಯನ್ನು ಮುಲ್ಕಿ, ಕಂಪ್ಲಿ, ತೆಕ್ಕಲಕೋಟೆ, ಕೊಟ್ಟೂರು, ಮಹಾಲಿಂಗಪುರ, ತೇರದಾಳ, ಮುದಗಲ್,

		ಮುಂಡರಗಿ ಮತ್ತು ಕೆ.ಆರ್ ಪೇಟೆ ಪಟ್ಟಣಗಳಿಗೆ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯವರಿಂದ ಕೈಗೊಳ್ಳಲಾಗಿದೆ. • ಮುಲ್ಕಿ ಮತ್ತು ಕಂಪ್ಲಿ ಪಟ್ಟಣಗಳಲ್ಲಿ ಟ್ರಯಲ್ ರನ್ ಪೂರ್ಣಗೊಂಡಿದೆ. • ಮಹಾಲಿಂಗಪುರ ಪಟ್ಟಣದಲ್ಲಿ ಟ್ರಯಲ್ ರನ್ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ. • ಮುಂಡರಗಿ, ಕೊಟ್ಟೂರು, ತೆಕ್ಕಲಕೋಟೆ, ತೇರದಾಳ, ಮುದಗಲ್ ಮತ್ತು ಕೆ.ಆರ್ ಪೇಟೆ ಪಟ್ಟಣಗಳಲ್ಲಿ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ. ವಿವರ **ಅನುಬಂಧ-4** ರಲ್ಲಿ ನೀಡಿದೆ.

ಸಂಖ್ಯೆ:ನಅಇ 30 ಸಿಎಸ್‌ಎಸ್ 2022

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ-೦೧

Belagavi Smart City Limited

SLM Project

(As on 09-02-2022) Rs In Cr

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	15.11.2017	28.01.2019	28.01.2019	0.23	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2018	28.02.2019	28.02.2019	0.37	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019	04.03.2019	0.05	Work Completed
4	Theme Based Park - Nathpai Garden	1.00	0.92	29.09.2018	04.03.2019	04.03.2019	0.97	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.91	01.03.2018	26.11.2018	15-02-2020	1.70	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019	30.09.2019	0.59	Work Completed
7	Heritage Park - Phase I Water Body & Check Dam	4.37	3.95	10.11.2017	30.07.2019	30.07.2019	1.87	Work Completed
0	Smart Class rooms Phase I Part A	0.70	0.61	21.02.2019	30.07.2019	30.07.2019	0.55	Work Completed
9	Smart Class rooms Phase I Part B	3.20	2.75	21.02.2019	30.07.2019	21-08-2019	2.79	Work Completed
10	Trauma Centre Part A &B	3.00	2.50	07.03.2019	20.07.2019	30.07.2019	2.54	Work Completed
11	Procurement of Digital B/I Board	0.99	0.72	28.02.2019	07.08.2019	29-04-2019	0.75	Work Completed
12	Sanitary vending machine and incinerator	0.32	0.31	16.08.2019	15.09.2019	15.09.2019	0.31	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.32	12.07.2019	19.09.2019	19.09.2019	0.31	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.07	12.07.2019	19.09.2019	12-01-2020	1.37	Work Completed
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	45.99	01.02.2018	28.08.2019	15-03-2021	12.79	Work Completed
16	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30.01.2020	3.09	Work Completed
17	30 bed Maternity Hospital at Vantamuri	2.75	2.37	15.10.2018	30.10.2019	28.02.2020	2.39	Work Completed
18	Smart Bus Shelters (PAN) Phase III	2.00	1.66	28.02.2019	27.11.2019	31.01.2020	1.69	Work Completed
19	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	30-04-2020	0.53	Work Completed
20	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	0.80	Work Completed
21	Theme based Park Development : Nathpai Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	0.70	Work Completed
22	Smart Bus Shelter Phase II	5.00	3.96	31.12.2018	25.10.2019	10-04-2020	3.99	Work Completed
23	Procurement of Traffic Signals under ITMS	3.00	1.69	28.02.2019	28.08.2019 Revised 30.10.2019	30-03-2021	1.72	Work Completed
24	Rehabilitation of Pvts (Compound Wall)	0.26	0.23	04.11.2019	04.03.2020	03.11.2020	0.22	Work Completed
25	Theme based Park Development : Patwardhan Layout	1.50	1.32	18.10.2019	18.07.2020	10.12.2020	1.06	Work Completed
26	Theme based Park Development : Shivaji Nagar	1.80	1.50	19.11.2019	19.08.2020	10.12.2020	1.28	Work Completed
27	Procurement of Robotic lab & Electronic lab for Skill Development Center	0.96	0.96	09.06.2020	08.09.2020	25-09-2020	0.98	Work Completed
28	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.45	0.45	09-06-2020	31.12.2020	20-02-2021	0.33	Work Completed
29	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center, SEP-ERP Lab Software	5.84	5.84	09-06-2020	31.12.2020	10-03-2021	5.73	Work Completed
30	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	0.75	0.75	17-06-2020	31.12.2020	03-02-2021	0.79	Work Completed
31	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.49	07.01.2020	06.10.2020	22.01.2021	2.40	Work Completed
32	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	28.02.2021	4.19	Work Completed
33	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	5.13	28.02.2019	20.02.2020	31.01.2021	4.75	Work Completed
34	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -II in Belagavi City Package- 26	3.09	2.40	04-05-2020	03.02.2021	30-06-2021	2.29	Work Completed
35	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	24.21	28.02.2019	28.02.2020	28.02.2021	21.93	Work Completed
16	Battery Operated Auto Rikshaws	1.05	0.95	02.08.2019	02.11.2019	28.07.2021	0.84	Work Completed
37	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.75	22-06-2020	21-03-2021	30-06-2021	3.47	Work Completed
38	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	10.76	8.98	18.11.2019	17.11.2020	30.03.2021	8.34	Work Completed
39	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	30.07.2019	30.04.2020	30-06-2021	1.84	Work Completed
40	Construction of Roads with Paver Blocks at Arjun Colony (R.C Nagar) to Belagavi City Package-17	3.60	2.90	31.01.2020	30.09.2020	09.08.2021	2.71	Work Completed
41	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	30.09.2021	1.10	Work Completed
42	NMT Zone A Hawkers zone-Maruti Market	1.50	1.19	22-06-2020	21-03-2021	21.01.2022	1.72	Work Completed
43	Smart Road with Paver Blocks at Shastri Nagar (Package II)	10.04	8.50	05-10-2019	05.09.2020	31.01.2022	8.15	Work Completed
44	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	22.10.2020	31.01.2022	3.47	Work Completed
45	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16.	2.43	1.90	09-03-2020	08.12.2020	31.01.2022	2.09	Work Completed
46	Parking for Private buses**	2.26	1.85	07.10.2020	06-07-2021	31.01.2022	2.16	Work Completed
	Total	213.31	164.72				143.45	

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation Included)	25.00	22.39	10.11.2017	09.11.2018	30.06.2022	16.48	KPTCL Road. PQC- (705m) 700 m completed SWD - (705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track : (705m) 695 m completed Mandoli Road PQC- (920 m) RHS 855m + LHS 700 m completed SWD -(920 m) RHS completed + LHS 705 m completed Utility(920 m) 350 m completed Footpath (920m)150 m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS 70% Approved in 24th Board Meeting to "Rescind the Work" Case Pending in MSME Mumbai.
2	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.65	26.09.2018	25.03.2020	31.03.2022	32.19	TWT : 4970/4970m completed SWD . 4900/4950m completed Median : 4970/4970m completed UGD : 4740/4970m completed HDPE 4730/4970m completed Cycle Track 3500/3970m completed Footpath 3500/4970m completed PHYSICAL PROGRESS: 82% FINANCIAL PROGRESS:74%
3	City Bus Terminal - CBT	33.50	32.23	09.10.2019	08.10.2020	08.10.2022	14.52	• 90% of excavation works completed. • 103/103 footings completed. • LGF slab concreting completed. • UGF slab concreting completed up to 1st expansion joint. • UGF slab shuttering works in progress for 2nd expansion joint. • Subway concreting completed. Subway extension works under progress. • Entry ramp & pedestrian ramp works in progress. PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 43%
4	Smart Roads at Sinnagar Area (Package II) (a)A Type (with Ducting): 2.45Km (b)B Type (without Ducting): 1.57Km	47.30	43.59	24.11.2018	24.05.2020	31.03.2022	31.75	TWT 6490/6490m completed SWD 6740/6740m completed Median - 2433/2433m completed UGD - 2830/2830 m completed HDPE - 4700/4760m completed Cycle Track 3760/3700m Completed Footpath 6500 [illegible] completed Plantation ,Roadmarking and Signages work in progress PHYSICAL PROGRESS 97% FINANCIAL PROGRESS:72%
5	[illegible] (RTO to Ramata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) 5.43 Km	27.39	24.03	23-01-2019	23.01.2020	31.03.2022	23.79	White Topping (5.536 km) : 5.496 km completed SWD (5.412 km) 4.25 km completed Footpath (5.412 km) 4.405 km completed PHYSICAL PROGRESS 95% FINANCIAL PROGRESS 70%

6	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanawadi Road) A Type (with Ducting) - 5.65 Km	43.50	37.98	23-01-2019	23.01.2020	31.03.2022	34.32	White topping-4850m / 4850m completed SWD works completed (7280 out of 7280 completed; Cycle track completed (2430m out of 2430m) footpath works completed (5570m out of 5570m completed), Ducting works completed (1930m out of 1930m) Electrical works, signage works in progress. PHYSICAL PROGRESS. 96% FINANCIAL PROGRESS. 90%
7	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.20	05-02-2019	05-02-2020	30.04.2022	6.64	195 Nos. Fedder Pillar are installed out of 195 Nos., Single Span Pole Transformer erection on site is 17 Nos. out of 17 Nos. UG LT cable layed is 130 kms out of 134.2 kms. Street light installed 309/490. Street Light foundation- completed PHYSICAL PROGRESS- 92% FINANCIAL PROGRESS- 90%
8	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	05-02-2019	05-02-2020	30.04.2022	6.15	200 Nos. Fedder Pillar are installed out of 200 Nos., Single Span Pole Transformer errection on site is 21 Nos. out of 21 Nos. UG LT cable layed is 109 kms out of 115.7 kms, Street light installed 510/410. Street Light foundation- completed PHYSICAL PROGRESS 91% FINANCIAL PROGRESS: 90%
9	UG - LT Cabling Package III (Anjaney Nagar)	8.91	8.27	05-02-2019	05-02-2020	30.04.2022	6.89	258 Nos. Fedder Pillar are installed out of 258 Nos., Single Span Pole Transformer errection on site is 19 Nos. out of 19 Nos. UG LT cable layed is 147 kms out of 162.43 kms Street light installed 706/422 Street Light foundation- completed PHYSICAL PROGRESS 90% FINANCIAL PROGRESS- 83%
10	Heritage Park - Phase II	18.55	18.62	28.02.2019	27.08.2020	31.12.2022	2.36	1 Development of Path ways and reflexology Pathway SSM works for the Pathways completed for 2100M, Pathways sub grade works in progress 2.Construction Open Air Theatre -Site Clearance completed 3 Toilet Block works in progress 4 Pavilion works in Progress. 5 Foot bridge in progress abutment work completed 6 Fencing works in progress Development of Pathways and Reflexology Pathway-SSM works for the Pathways completed for 2100 M, Pathway Sub grade works in progress Construction Open Air Theatre- Site Clearance completed Court Stay PHYSICAL PROGRESS: 20% FINANCIAL PROGRESS 12%
11	Development of Modern Market at Tilakwadi (Kalamandir)	47.10	46.69	20-02-2019	20.02.2021	31.12.2022	20.66	• 90% of excavation works completed. • 90/98 footings completed. • Structural works completed up to second floor • Block masonry & plastering works @ Basement, GF, FF and SF in progress. • OHT shuttering & reinforcement works in progress • Projector room slab shuttering & reinforcement works in progress. • Convention hall structural roof works in progress Site Issues- Court stay order (2 Shop owners) to partial area of the site. PHYSICAL PROGRESS. 43% FINANCIAL PROGRESS: 42%
12	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangoli Rayanna Circle-]	38.60	31.29	17-08-2019	16.08.2020	20.02.2022	34.15	TWT-8.6 km completed out of 8.6Km, Median. 2.0Km Completed out of 2.0Km SWD-5.0 km completed out of 7.20km, UCD - 0.2 km completed out of 0.20km completed Footpath :5.0/8.6Km completed PHYSICAL PROGRESS. 95% FINANCIAL PROGRESS: 90%
13	White Topping of Roads Package-5 [Road from APMC Junction to Kangrali KN]	13.55	11.22	12.07.2019	11.07.2020	31.03.2022	9.71	SWD : 2820/3120 m completed Carriage Way : 3120/3120m completed Cycle track : 1120m/1120m formation completed Footpath : 2520/3120m formation completed UGLT :House Connection pending Avenue plantation. Plantation pending Physical Progress 82% Financial progress 76%
14	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE school road]	34.85	27.00	12.07.2019	11.07.2020	31.07.2022	22.11	SWD : 7290 m/7290 m completed Cycle track : 7460m/7460m completed Footpath :9430m/9430m completed Avenue plantation: Formation work started Bus Shelter. 04/04 completed Street light : 500/720nos completed Physical Progress: 75% Financial progress: 61%
15	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	30.07.2019	29.07.2020	26.02.2022	4.66	Cycle Track: 1.1km/1.1km completed SWD 1.75km/1.75km completed Footpath:2.65km/2.65km completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS.77%
16	Development of Mahatma Phule Garden, Tilakwadi	2.85	2.72	12.07.2019	11.04.2020	31.03.2022	1.97	All works completed Electrical Poles 54 nos pending PHYSICAL PROGRESS 95% FINANCIAL PROGRESS- 73%
17	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Nittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.40	18.09.2019	17.09.2020	31.03.2022	29.26	TWT-3.68 km (BHS) completed out of 3.68km (BHS), PQC-0.82Km (BHS) out of 0.92 km (BHS) Median 3.66Km (BHS) Completed out of 3.99Km (BHS) SWD-2.69 km (BHS) completed out of 2.95km (BHS), UCD 0.02 km (BHS) completed out of 0.02km (BHS) Footpath 3.20 km (BHS) completed out of 3.40 km (BHS) Avenue Plantation. 5.00 km (median) completed out of 4.70 km (median) Street Parking 3.10 km (BHS) completed out of 4.70 km (BHS) Road Furniture 3.2 km (BHS) completed out of 4.70 km (BHS) Electrical Street Poles erected 125 out of 145 poles Footpath Poles erected 175 out of 195 poles Site Issue- Court Stay for 200m road works PHYSICAL PROGRESS- 95% FINANCIAL PROGRESS. 86%
18	UG-LT (Package-4) Channamma Nagar & Tilakwadi Area	6.85	7.28	27.08.2019	26.08.2020	31.05.2022	6.57	160 Nos. Fedder Pillar are installed out of 165 Nos., Single Span Pole Transformer errection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 85 kms out of 89.24 kms, Street Light foundation and erection – Out of 195 Nos, only 120 Nos of pole foundation are been completed. Poles are yet to be erected PHYSICAL PROGRESS- 90% FINANCIAL PROGRESS. 87%
[illegible]	UG-LT (Package-5) [illegible] Area	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	125 Nos. Fedder Pillar are installed out of 173 Nos., Single Span Pole Transformer errection on site is [illegible] out of [illegible] UG LT cable layed is 53 kms out of 99.25 kms, Street Light foundation and erection – Out of 380 Nos, only 140 Nos of pole foundation are been completed. Poles are yet to be erected PHYSICAL PROGRESS [illegible] FINANCIAL PROGRESS.80%

20	UG LT (Package-6) Maratha Colony & Nanawadi	7.25	7.09	27.08.2019	26.08.2020	31.03.2022	7.52	187 Nos Fedder Pillar are installed out of 212 Nos., Single Spun Pole Transformer errection on site is 24 Nos. out of 26 Nos, UG LT cable layed is 68 kms out of 96.4 kms, Street light installed are nill out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole PHYSICAL PROGRESS.90% FINANCIAL PROGRESS. 90%
21	UG LT (Package-7) 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	27.08.2019	26.08.2020	31.05.2022	6.42	90 Nos. Fedder Pillar are installed out of 160 Nos., Single Spun Pole Transformer errection on site is 20 Nos. out of 25 Nos, UG LT cable layed is 55 kms out of 77.69 kms, Street light installed are nill out of 26 Nos of 7mtr and 244 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS 82%
22	UG LT (Package-8) Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	26.08.2020	31.05.2022	7.35	180 Nos. Fedder Pillar are installed out of 203 Nos., Single Spun Pole Transformer errection on site is 19 Nos. out of 24 Nos, UG LT cable layed is 86 kms out of 98.51 kms, Street light installed are nill out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS:86%
23	UG LT (Package-9) Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	27.08.2019	26.08.2020	31.05.2022	8.63	194 Nos. Fedder Pillar are installed out of 208 Nos., Single Spun Pole Transformer errection on site is 10 Nos out of 18 Nos, UG LT cable layed is 115 kms out of 139.78 kms, Street light installed are nill out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 90%
24	UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	27.08.2019	26.08.2020	31.05.2022	7.41	170 Nos. Fedder Pillar are installed out of 193 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 15 Nos, UG LT cable layed is 98 kms out of 124.61 kms, Street light installed are nill out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS. 90% FINANCIAL PROGRESS: 90%
25	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.43	6.74	27.08.2019	26.08.2020	31.05.2022	6.61	168 Nos. Fedder Pillar are installed out of 168 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 20 Nos, UG LT cable layed is 85 kms out of 87.03 kms, Street light installed are nill out of 16 Nos of 7mtr and 133 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS 90%
26	Construction of Cycle track and Footpath HMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.49	30.09.2019	29.09.2020	31.03.2022	3.23	Concreting for cycle track completed 1500m/1500m Footpath: 1300/1500m Completed Lane Marking Completed SWD : Completed No of Chambers : 85/95 PHYSICAL PROGRESS. 90% FINANCIAL PROGRESS.72%
27	Heritage Park - Phase III	3.18	1.86	04.11.2019	03.11.2020	31.03.2022	0.35	1.Preparation of Sculptures - Preparation of Sculptures is in progress. 2.Building Renovation- Site clearing complete, Building interior cleaning in progress 3.Structural Reapir works commenced for ground floor ,roofslab Court Stay - PHYSICAL PROGRESS. 40% FINANCIAL PROGRESS- 18%
28	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km	12.15	10.35	19.10.2019	18.10.2020	28.02.2022	5.31	Rectification works Pending PHYSICAL PROGRESS:95% FINANCIAL PROGRESS. 51%
29	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.290km	12.93	11.02	19.10.2019	18.10.2020	31.01.2022	6.40	Rectification works Pending PHYSICAL PROGRESS:95% FINANCIAL PROGRESS: 58%
30	White Topping of Roads Package-3 (1. BOI Circle - Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate) (2.Nath Pai- Kasturbai Balikashram-Goaves Circle)	33.13	28.12	21.11.2019	21.11.2020	31.03.2022	19.27	Carriage way 4260 m/4690m completed SWD : 3000 M/3340 M completed Median construction: 1200 M/1420 M completed Footpath: 2000 m /2900 m completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 69%
31	White Topping of Roads Package-4 (Bank of India to Old PB Road)	6.87	5.89	11.11.2019	10.11.2020	31.03.2022	5.01	White Topping (560 m) : SWD (560 m) - Completed Utility Ducts :Completed Laying of 600mm dia NP3 pipes Completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 84%
32	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	8.16	19.11.2019	19.11.2020	28.02.2022	8.02	Carriage way (Paver Block 50919 sq-mt)= 50919 sq-mt completed PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 95%
33	Smart Road with White Topping at Hotel [illegible] to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	15.05	31-01-2020	30-01-2021	31.03.2022	6.87	SWD 3080/3080m completed TWT : 3140mt/3140mt completed Cycle track : formation work completed for 1000m/1500m Footpath: formation work completed for 2620m/3120m UGLT: cable laid PHYSICAL PROGRESS 60% FINANCIAL PROGRESS. 45%
34	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nala) in Belagavi City Package-18	4.89	3.93	23.01.2020	27-09-2020	28.02.2022	3.56	Drain work 2930/2994m completed Carriage way 8536/9093Sq- m completed PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 89%
35	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	4.72	3.96	27.01.2020	27-09-2020	28.02.2022	2.15	Drain work in progress 1800/2966m completed Paver laid 8862/10009Sq-m completed PHYSICAL PROGRESS. [illegible] FINANCIAL PROGRESS: 55%
36	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.17	03-03-2020	02-12-2020	31.03.2022	2.55	SWD 1120/1260mts completed UGLT 1120/1260m completed Pavers 560m/630 m completed PHYSICAL PROGRESS: [illegible] FINANCIAL PROGRESS: 80%
37	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in [illegible] Package- 23	2.97	2.31	02.06.2020	01.03.2021	31.03.2022	1.84	SWD 2064/2064m completed UGLT 2064/2064 m completed Pavers 500m/984 m completed PHYSICAL PROGRESS [illegible] FINANCIAL PROGRESS:79%
38	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.79	17-03-2020	16-12-2020	31.03.2022	2.61	Carriageway:850/1019m completed SWD 1778/1778 mts completed UGLT 1284/1284m completed PHYSICAL PROGRESS-[illegible] FINANCIAL PROGRESS. 94%
39	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.05	18-05-2020	17.02.2021	31.03.2022	1.87	SWD 2234/2324mts completed Pavers 750m/1162 m completed PHYSICAL PROGRESS 90% FINANCIAL PROGRESS: 61%

40	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-32	4.93	3.9[illegible]	24-06-2020	25-03-2021	31 03 2022	2.2[illegible]	Carriageway 1175/1173m completed SWD 2346/2346mts completed UGD 2250/2346m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 57%
41	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.30	17-07-2020	17-05-2022	17-04-2022	1.3[illegible]	All digital library works completed Mobile Application is pending PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 97%
42	Smart Road with White Topping at Athnoor Circle to Neith Belagavi City Package-12	9.31	7.45	05-08-2020	05-08-2021	28 02 2022	7.79	750/750m (BHS) white topping completed 750/750m (BHS) Extended Carriageway completed 750/750m(BHS) Drain work completed 600/750m (LHS)UGD work Completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 90%
43	SMT zone & markets zone-(PAN)	4.50	5.41	01.10.2020	08-07-2021	31 03 2022	3.77	• Drain works completed • Kiosks/Shops substructure works completed • [illegible] • Carriageway improvement completed • Kiosks/Shops roof slab works completed • Footpath works completed on LHS • Kiosks/Shops interior BBM works under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 68%
44	Development of Art Gallery	6.00	3.26	19.01.2021	18.06.2022	31 12.2022	0.66	Work order issued on 19 01 2021 Excavation is under progress PHYSICAL PROGRESS: 05% FINANCIAL PROGRESS: 12% Court Stay
45	Development of Aviation gallery	8.00	7.21	19.01.2021	18.06 2022	31 12 2022	0.81	Work order issued on 19 01.2021 Base preparation is under progress PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
46	Construction of villages depicting the rural culture of India	12 00	10 09	27.01 2021	26.01.2023	30 06 2023	1.22	Work order issued on 27.01.2021 Preliminary Survey Completed PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
47	Development of Anganawadi at Belagavi Part-6	2.20	0.72	28 01.2021	27 09.2021	28 02.2022	0.44	Procurement of play equipments is under progress 100Nos of Anganawadi's out 150 Nos. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 61%
48	Development of Parks at Mahabaleshwar Park, Chikku Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	3.29	2.69	26 01.2021	27.01.2022	27 04.2022	0.39	Gazebo RCC work completed Pathway and chainlink completed PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 01%
49	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City	4.63	3.83	30.07.2021	30 04.2022	30.04.2022	0.01	Work order issued on 30.07 2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
50	Improvement of Lakes Kotekere Phase I	3.96	2.97	08.11.2021	09.11.2022	09 11.2022	0.00	Work Order issued on 08.11.2021
51	Improvement of Lakes Kotekere Phase II	2.19	1.62	09.11.2021	09.11.2022	09.11.2022	0.00	Work Order issued on 09.11.2021
52	Improvement of Lakes Kotekere Phase III	2.21	1.69	27.01 2022	27 01 2023	27 01 2023	0.60	Work Order issued on 27.01.2022
53	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.86	2.91	07.10.2020	06 07.2021	06 04 2022	0.52	External painting to 10 schools,Cultural Stage at Kanaboragi foundation completed, construction of new toilets at 7 schools completed. PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 17%
54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	38 anganwadis completed out of 43 anganawadis. 02 anganwadis construction in progress. 03 anganwadi- Electrical Works under Progress Civil Work Flooring Painting and Kitchen Platform under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 23%
55	Improvement of BIMS Hospital**	1.00	1.00	21.12.2020	30 04.2021	31.03.2022	0.16	Demolition of toilets completed Repair works in progress Plumbing electric work completed Flooring and painting work in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 15%
56	Slum Development at Rukmini Nagar**	6.55	4.34	28 01.2021	27 01.2022	27 04.2022	2.38	1800m/1800m Drain Completed Samudaya bhavan and Anganawadi construction completed and internal works are in progress Leveling of Park and Market Place is completed and confinement work is completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 67%
57	Smart Classroom Phase IV**	6.00	4.90	16 03.2021	16 09.2021	31 10.2022	0.01	Survey Completed Civil and Electric work of 233/441 Classrooms Completed PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 01% **To be retendered for Balance work**
	Total	718.57	651.13				455.61	

Projects Taken Under Savings Amount**

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	03.09 2020	19 09.2020	5	To be retendered by corporation.
	Total	1.12	1.12				

IV. DPR Stage/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
	Total	0.00	0.00			
	Grand Total SCM	930.00	816.95			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Nil							

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency LED Street Lighting	62.91	49.48	15 02.2021	15.01 2027	15.01 2032	• [illegible] Commissioner City Corporation Belagavi [illegible] concessioner on 08 03.2021 • Work order was issued on 15.03 2021 • The concession agency has applied for Extension of Time(EOT)-01 to the authority (City Corporation Belagavi)
2	Public Bicycle Sharing Services	[illegible]	[illegible]	20 09 2021	30 03 2022	30 03 2022	• [illegible] • Scrutiny of Designs of bicycle and docking stations are in progress • Survey of 20 locations completed • [illegible] received from CCB belagavi on [illegible] 2022 • Scrutiny of designs of bicycle and docking stations in progress

3	Multi Level Car Parking at First Rly gate opposite Kalamandir	8.00	15.51	-	-	-	LOA issued on 28.12.2021 NOC requesting letter sent to City Corporation,Belagavi for Handing over of site
	Total	80.91	68.70				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Multi Utility Facility Centres at Dharmnath Circle	149.40	98.25	14.01.2022	03.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission:03-02-2022(Extended upto 14.02.2022) Pre Bid Meeting :25.01.2022 Technical Bid Opening: 05-02-2022(Extended upto 16.02.2022)
2	Multi Utility Facility Centres at Mahantesh Nagar	29.00	16.30	14.01.2022	03.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission:03-02-2022 Pre Bid Meeting :25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received(Hindustan Private Limited),Technical Evaluation
3	Multi Level Car Parking at at Bapat Galli	7.00	7.00	14.01.2022	03.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission:03-02-2022 Pre Bid Meeting :25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received(BVG India Mumbai)
	Total	184.40	121.55			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Nill					
	Total	0.00				
	Grand Total PPP	265.31	190.25			

Convergence Projects

I. Work Completed

Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	UG HT Line	316.27	316.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Badminton Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Over Bridge on Kapileswar Road	19.5	19.5	Work Completed
7	Over Bridge on Old PB Road	24.05	24.05	Work Completed
8	Rail Over Bridge at Old Gogte Road	18.25	18.25	Work Completed
9	Primary & Secondary Drains	14.3	14.3	Work Completed
10	Public Urinals & Toilets	1.5	1.5	Work Completed
11	Pedestrian Friendly Pathway	10.65	10.65	Work Completed
12	Carriage Way Improvement	70	70	Work Completed
13	Providing Pavers in Shivaji Gardens in GYM Area and providing fountain in Mahatma Gandhi Garden	0.35	0.35	Work Completed
14	Construction & Development of steps in Lele Ground and Development of sambhaji Sports Ground in Mahadwar Road	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near shivaji Garden	0.3	0.3	Work Completed
16	Development of Garden in Ramtheertha Nagar	0.95	0.95	Work Completed
17	Development of Garden in Mahantesh Nagar Sector No 8	0.45	0.45	Work Completed
18	Providing Play Game materials in shri nagar park	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed
20	Construction of Play Ground in Sector NO-9 Malmaruthi Extension	0.4	0.4	Work Completed
21	Construction of Play Ground in Sector NO 2 Mahantesh Nagar	0.4	0.4	Work Completed
22	Construction of Play Ground in open space near srinagar Dweepad Road Side	0.5	0.5	Work Completed
23	Construction of Glass House at Mahantesh Nagar Garden	0.3	0.3	Work Completed
24	Construction of Children Garden in Samruddhi Colony(NEW) and Anand Nagar in Vadagoan	0.3	0.3	Work Completed
25	Development of Sport Ground in Shanti Colony and Development of Mahatma Phule garden in Tilkawadi	0.3	0.3	Work Completed
26	Construction of Samudaya Bhavan in ward No3 kaveri Nagar	0.25	0.25	Work Completed
27	Development of Garden near kanbargi siddeshwar temple	0.3	0.3	Work Completed
28	Development of Garden in Rukmini Nagar	0.25	0.25	Work Completed
29	Development of Garden in sadashiva nagar near ganapati temple and shivalaya	0.4	0.4	Work Completed
30	Development of Garden near Sunil Nayak Houe in jadav nagar	0.95	0.95	Work Completed
31	Development of open space garden near Bhate house in hanuman Nagar	0.95	0.95	Work Completed
32	BUDA scheme No-13-Development of garden in open Space	0.5	0.5	Work Completed
33	BUDA scheme No-51 -of Garden in open space near Barade House	0.95	0.95	Work Completed
34	Development of Garden in open space in site N0 590 & 591	0.5	0.5	Work Completed
35	Development of Garden in Basava Colony and Providing pavers in the garden near Bhate House Hanuman Nagar	0.55	0.55	Work Completed
36	Development of Garden in Devaraj Aras Colony	0.5	0.5	Work Completed
37	Construction of Play Ground in Sangameshwar Nagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play Ground In Goverment School in Vishweshvaraih Nagar and Police Head Quaters ,Kanabargi & Cantonment Area	0.4	0.4	Work Completed
40	BUDA scheme No-51 - Construction of Glass House in open Space	0.4	0.4	Work Completed
41	Construction of library Building & Chavadi Building in Kanabargi	0.5	0.5	Work Completed
42	Construction of Art Gallery at Mahantesh Nagar	2	2	Work Completed
43	City Gas Distribution	90	90	Work Completed
44	Construction of Mother Teresa memorial in shahu Nagar Belgaum	0.45	0.41	Work Completed
45	Rejuvenation of well in camp CEO house back side and fixing of filter unit in Belgavi	0.25	0.25	Work Completed
46	Providing & fixing Electrical Poles at Middle of road from corpoartion Border to project no 47,Bauxite Road to hanuman nagar,APMC cross.	4.26	4.26	Work Completed
47	Providing and fixing UG cables,CCTV, and street light arrangement at Ujwal nagar jadav nagar,sambaji galligandhi nagar Belgavi.	5.7	5.7	Work Completed
48	Providing & fixing light poles Flood lights to play ground in thillakawadi 1) lele ground 2)Vaccaine Dept ground 2) vaccaine Ground 3) Main road sambagi road	1.19	1.19	Work Completed
49	Construction of RCC Drain in Sambhaji galli Belagvi ,kapilleswar colony,improvement of footpaths chennappa circle ,Koplapur circle	2.74	2.74	Work Completed
50	Construction of Drain from Meenakshi bhavan Ghokte girls school Shanthi nagar ward no 15,Manhantesh Nagar,Ramtirtha galli,khanbargi	8.71	0.71	Work Completed
51	Strom Water, construction of CD at 2nd cross New Goodshed ,vadagav,kapileswar road,Mahveer nagar ,Annapurana wadi Belagavi	9.95	9.95	Work Completed
52	Lake Development,impromentof Nala near zopad patti ,khanavalli galli,shrinagar	0.9	0.9	Work Completed
53	Constructions,improvement to Road and construction of foot path from mahanth bavan to High way	0.75	0.75	Work Completed
54	Parks improvement of open space in gokak road to datta mandir cross TC line under ,consrutions of new children park in samrudhi colony	0.62	0.62	Work Completed
55	Roads: improvement) of roads and construction of gutter in kalamath Road Jadav Road, Rail Nagar,chikku bagh road,Markendeya road,vidya Nagar	93.91	93.91	Work Completed

56	others-construction walls at CTC no 9674 in place of constructions of swimming pool area Ashok nagar installation of Effluent in fish market,Mutton market,Providing electrical supply at cricket stadium,installation of national Flag at kotgeri lake,	11.39	11.39	Work Completed
57	others works -construction of swimming Pool at open Space in sector No 51 Belagavi,hanuman Nagar,walking line Maata Maruthi Layout,Hockey stadium ,construction of glass house in mahantesh nagar,Commercial shops at APMC road,PMC for urban infra structure,Development of Zoo in Butaramati Belgavi	21.39	21.39	Work Completed
58	Under ground drainage construction of CC in ashraya colony of Rukmini nagar ,slab at kalmath road	7.77	7.77	Work Completed
59	Parks: improvement of Parks Ramamurthy nagar ,Mahantesh nagr,shiv temple at sadashiv nagar ,Ashoka nagar	5.1	5.1	Work Completed
60	Roads: improvements of Roads and providing decorative street lights in fort area ,Bungalow area ,Bhapur colony ,shivtheratha colony	20	20	Work Completed
61	Streetlight-odayming in Kanapur Road, 4th railway gate	1.81	1.81	Work Completed
62	Construction of Minorities Moulana Azad Abdul Kalam Bhavan , Minorities Moulana azad Model School Part 1 and Part 2, Minorities Girls P.U. College, Minorities staff Quarters	3.64	3.64	Work Completed
63	Improvement of Road at Manreta Nagar and Cc Road at Sadashiv Nagar CC Road at Azad Nagar and Azad Galli and at Devraj arasa Colony. Bogar Colony and Mahaveer Colony and CC Drain at Bagwan Galli, at Jalgar Galli and Aman Nagar. Nizamuddin Galli of New Gandhi Nagar at Gulzar Galli and Pavers at Azad Nagar and UGD at Aman Nagar. Improvement of Road at Piranwadi, at Machhe Gram Panchayat.	3.89	3.68	Work Completed
64	Minorities Girls P.U.College and Hostel Building, Post Matric Girls Hostel,Post Matric Boys Hostel, Ramteerth Nagar at Swami Layout, Macche,Ramteerth Nagar, New Veer Bhadranagar, Rukmininagar, Vibhavnagar, Gandhi Nagar M U G.S-1, Khanzar Galli, Belagavi.	19.77	19.77	Work Completed
65	Avenue plantation	1	0.92	Work Completed
66	Police Housing Corpoartion,1)construction of police station (Grade -5) at shahapur in Belagavi under DC-Modernization ,2)construction of Barracks/Multipurpose Hall with infrasturcture Facilities for KSRP 2nd Battalein at APMC Kangaralli in Belagavi Disrtrict under 2017-18 state Budget Scheme, 3)Construction of 72 Police Quaters (60 PC & 12 SI) including External infrastructure works for DPAR at Police Head quaters in Belagavi and 78 quaters	35.14	35.14	Work Completed
67	Belagavi Dist co-op Milk Producers Societies Union LTD,Mahantesh Nagar,Belagavi	0.3	0.3	Work Completed
68	Design and Supply of 5 ton per hour capacity multy fuel bolller and related works for Bemul dairy (KMF)	1.87	1.67	Work Completed
69	KMF-Flexi, Pack, Project at Belagavi	21	21	Work Completed
70	Civil works for Refrigiration ,Upgradugation of Main Dairy-KMF	0.26	0.26	Work Completed
71	Improvement Works to Depot No.3 at Belagavi.	1.5	1.49	Work Completed
72	Construction of Commercial shops at vaccine Depot , Corporation Open Space of APMC Road widening of road in Belagavi	4.12	4.11	Work Completed
73	Provisioning of Solar panel(SRTPV System) under IDPS Project	1.55	1.5	Work Completed
74	Improvement of Khanapur Road (NH-4.A) CH-5 55 to 6.60 km.in Belagavi	4.98	5.32	Work Completed
75	Construction of Khanapur Road (NH-4.A),3rd Railway Gate to RPD Cross,CH-2.20 to 3.40km.in Belagavi	6.81	6	Work Completed
76	Construction of Khanapur Road (NH-4.A),Belagavi-Panaji road, Chainage 3.40 to 4.25 km in Belagavi	5.51	5	Work Completed
77	Construction of Khanapur road (NH-4.A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
78	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km.in Belagavi.	8.76	8	Work Completed
79	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4 A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
80	Construction of Khanapur road [illegible] Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
81	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km.in Belagavi.	8.76	8	Work Completed
82	Consruction of Khanapur road, (Belagavi to Panaji road) (NH-4 A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
83	RAY Scheme, Development of 1044,G+3 Houses for Slum dwellers	47.5	45.49	Work Completed
84	Smart Bus Shelter	0.3	0.3	Work Completed
85	Construction of 32.50 MLD capacity WTP at Basavanakolla,under Belgaum Water Supply System	25.94	30.37	Work Completed
86	Recycling of Back Wash Water of filter of WTP at Laxmitek Belagavi under BWSS.	0.89	0.80	Work Completed
87	Construction of 10 lakh litre capacity Over Head Tank in under Water Supply to Udyambhag area in Belagavi City.	2.13	1.66	Work Completed
88	Construction of 5.0 LL capacity Over Head Tank in Kanabargi area in Belgaum city.	0.86	0.82	Work Completed
89	Construction of Gallery type lecturer hall building in the premises of BIMS at Belagavi City	2.55	2.93	Work Completed
90	Construction of 1st floor OBG Dept Balance work and 2nd floor 90 Beded pediatric dept over existing labour block in the premises of BIMS at Belagavi	7.5	8.85	Work Completed
91	Gas insulated substations 33 kv (gis)	45.58	45.58	Work Completed
92	Construction of Kanabargi Road (SH-54) 32 to 33.40km drainage, Comppound wall, Asphalting to 29.10 to 30 06km road in Belagavi	2	1.65	Work Completed
93	Construction of Bauxite Road (SH141), Localization of CH-18 13 to 19.50 km in Belagavi	6.36	6	Work Completed
94	Consrtruction of kitchen block & first floor 31 rooms Girls hostel in the premises of BIMS at Belagavi city.	8.25	9.43	Work Completed
95	Construction of Nurseing college in the premises of BIMS at Belagavi city.	7.88	5.62	Work Completed
96	Construction of Nurseing Hostel In the premises of BIMS at Belagavi city.	3.5	3.93	Work Completed
97	Renovation work on Govt pre-post matrix Hostel in Nehru Nagar,sangmeshwar Nagar,sadhashiv nagar in belagavi	2.75	2.75	Work Completed
98	Urban aforestration of block plantation (Forest Dept)	1	1	Work Completed
99	Improvement of Bauxite Road (SH-141). of CH- 16.35 to 17.5 km.in Belagavi.	3.35	3.08	Work Completed
100	Construction of Veterinary speciality hospital at Belagavi	3	2.78	Work Completed
101	Construction of 1st floor & 2nd floor over existing OPD dept for providing additional 200 Beds accomodation unit the premises BIMS at Belagavi City	9.25	10.93	Work Completed
	Total	1313.25	1193.26	

II. Ongoing Stage

Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	Super Speciality Hospital at BIMS	194.27	164.2	2 Basement, Ground+4 floors Finishing work is in progress Physical progress-90% Financial Progress-110 cr (67%)
2	Sewerage System with O&M for 3 Yrs(KUWS&DB)	180.95	176.6	38.67 Km/ 46.74 km sewerage line completed 30% of STP construction is Completed Physical Progress :30 % Financial Progress - 48.41 Cr (27.5%)
3	Central Bus Terminal (KSRTC)	32.1	32.1	Parking Area,compound wall construction in progress Physical progress 75% Financial Expenditure.22.08 Cr (70%)

4	ROB Gate 3 (Railway Dept)	27.3	24.9	Flyover gerdar positioning in progress. Both side approach work is in progress Physical progress 85% Financial Expenditure : 80%(22 Cr)
5	Construction of Kanabaragi Road (SH-54) 32 to 35 km lighting, median landscaping and 34 to 35 km road expansion in Belagavi (PWD)	4.25	4.25	Median Landscaping,Road expansion work is completed Electrical Work is pending Physical Progress:60% Financial Progress.45%(2.0 Cr)
6	City Gas Distribution Phase-I (MAIL)	210	210	Petroleum and Natural Gas Regulatory Board(PNGRB) project 15000 Connections out of 49000 Connection 1200 inch-km completed out of 1800 inch-km completed Pipe laying -69% Connections -33% Financial Progress-70 Cr
7	Effective and Sustainable upscaling to continous water supply (24/7) (KUIDFC)	571.35	801	Total Cost (Construction+Operational)-804 Cr Construction cost =571.35 Cr Project Period =12 Years. 5 yrs of construction, 7 yrs of Operational Contractor : L & T Total tap connections=89,000, Length of pipe line=990km(Not started) Clear Water mainline =14 Kms Raw Water Mainline =2 Kms Water Treatment Plant,Basavana Kolla=31.50 MLD WTP Exavation Started .01 out of 16 OHT completed Physical Progress=09% Financial Progress=50 Cr
8	Construction of RCC Drain in H.D Kumaraswamy Layout, Belagavi (BUDA)	4.78	4.78	Rectification Work is in progress Physical progress:90% Financial Expenditure:80%(4.30 Cr)
9	Affordable housing (EWS)(Corporation)	107	107	(Ground + 3) ,1484 houses proposed LOA issued, Due to Legal issue at the site, work is not started
10	Solid Waste Management and RDF Plant (Corporation)	2.1	2.1	Project dropped due to lack of funds(Instead of this 0.66 Cr and 0.15 cr New projects proposed)
	Total	1333.5	1527.23	

III. Tendering Stage

Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
	Total	0		

IV. DPR/FR Stage

Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	ROB	18.2	18.2	To be conceptualised after completion of flyover at 3rd gate
	Total	18.2	18.2	
	Grand Total Convergence	2465.95	2640.71	

Davanagere Smart City Limited
SCM Project

As on 31-0[illegible]-2022 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19-06-2018	0.03	Work Completed	OID	Completed
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.20	28.12.2017	27.01.2018	30-05-2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30-09-2018	0.42	Work Completed	OID	Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01-10-2018	0.16	Work Completed	OID	Completed
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23-02-2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27-03-2019	0.14	Work Completed	OID	Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05-06-2019	2.29	Work Completed	Transport	Completed
9	Provision for satellite commond control center at SP office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	01-05-2019	0.12	Work Completed	OID	Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.39	29.06.2018	26.12.2018	01-01-2020	1.33	Work Completed	OID	Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019	15-06-2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	2.30	22.02.2019	21.08.2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-08-2019	0.53	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05-10-2020	16.21	Work Completed	SWD	Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	22.05.2019	14-01-2020	1.92	Work Completed	IT	Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14.01.2020	14-01-2020	0.57	Work Completed	Road	Completed
18	Smart school project (Phase-2)	2.00	1.99	23-06-2020	22.08.2020	19-08-2020	1.54	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in KR Road	1.73	1.58	06.10.2018	04.04.2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30-06-2020	5.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere Phase -I	3.80	3.56	21.12.2019	18.02.2020	30-09-2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	15-09-2020	1.66	Work Completed	Road	Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2019	02.07.2019	16-12-2021	7.34	Work Completed	Road	Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	16-12-2020	5.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	4.64	Work Completed	SWD	Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	30-04-2021	3.98	Work Completed	OID	Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	30-04-2021	1.53	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks - phase II	4.50	3.87	02.05.2020	02.05.2021	04-02-2021	3.43	Work Completed	Park	Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31-08-2020	30-01-2021	15-02-2021	0.76	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area K R Road [illegible] Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	[illegible]	[illegible]	04.06.2018	02.12.2018	28-02-2021	5.48	Work Completed	SWD	Completed
31	Providing Raw water Transmission Bypass line [illegible] Kundawada lake directly to Kundawada WTP.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	Installation of Signages & Road Safety measures Phase 1	5.00	5.00	22.02.2019	25.05.2019	27.07.2021	3.23	Work Completed	Road	Completed

33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	4.22	19.12.2019	14.09.2020	14-04-2021	3.17	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains – Drain Nos D13,D14 & D15	10.66	9.94	11.06.2018	11.12.2018	31-03-2021	9.44	Work Completed	SWD	Completed
35	Improvement of Chowkipet Road in Davanagere City	15.00	14.42	03.01.2018	02.07.2018	27.07.2021	10.71	Work Completed	Road	Completed
36	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2019	27.07.2021	3.25	Work Completed	Road	Completed
37	Establishment of Smart College's in Davanagere city	4.92	4.64	05-03-2021	04-05-2021	24-08-2021	3.33	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.39	08-03-2021	07-05-2021	25-08-2021	3.15	Work Completed	Education	Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.45	01-07-2020	31.03.2021	30-09-2021	1.55	Work Completed	Sport	Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	9.03	22.02.2019	19.11.2019	26-08-2021	8.40	Work Completed	Road	Completed
41	Construction of Electric Crematorium	2.48	2.86	12.06.2019	13.03.2020	31-08-2021	3.09	Work Completed	OID	Completed
42	Command and Control Centre (Construction of Building)	15.85	12.81	18.01.2019	15.10.2019	26-08-2021	12.35	Work Completed	IT	Completed
43	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	14.57	06.03.2019	05.03.2020	26-08-2021	15.73	Work Completed	OID	Completed
44	E-Toilets in Davanagere City (Phase 2)	6.40	5.05	22.02.2019	21.08.2019	26-08-2021	2.00	Work Completed	OID	Completed
45	Remodelling of storm water drains in ABD area - Kondajji Road Drain – Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.15	11.06.2018	08.03.2019	08-10-2021	15.42	Work Completed	SWD	Completed
46	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	30-09-2021	3.12	Work Completed	OID	Completed
47	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.25	21-08-2021	20-10-2021	11-10-2021	0.22	Work Completed	OID	Completed
48	Afforestation along Roads Phase -II	5.00	4.22	18.12.2019	15.06.2020	30-10-2021	1.02	Work Completed	Road	Completed
49	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	3.05	Work Completed	OID	Completed
50	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.73	17-11-2020	16-05-2021	30-11-2021	1.31	Work Completed	Road	Completed
51	ICCC Building & Smart City office interior & Furniture	3.00	1.75	02.05.2020	01.11.2020	30-11-2021	0.44	Work Completed	IT	Completed
52	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School – Corporation Road	10.00	8.84	20-08-2020	19-02-2021	01-12-2021	8.76	Work Completed	Road	Completed
53	Major storm water drain from Mattikal to Bethur Halla	3.00	2.72	18.03.2020	17.12.2020	30-11-2021	0.97	Work Completed	SWD	Completed
54	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	30-11-2021	1.74	Work Completed	Education	Completed
55	Improvement of Junctions in Davanagere City Phase 2	5.00	4.19	29.08.2019	25.05.2020	30-11-2021	2.62	Work Completed	Road	Completed
56	Implementation of Blood Seperation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	23-12-2021	0.37	Work Completed	Health	Completed
57	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length.	16.00	13.57	20-08-2020	19-04-2021	30-12-2021	12.69	Work Completed	SWD	Completed
58	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.17	16.01.2019	15.07.2019	31-12-2021	5.96	Work Completed	SWD	Completed
	Total	269.37	239.09				210.35			

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Improvement of Chamarajapet Road in Davanagere City	6.98	6.81	19.01.2018	18.07.2018	28-02-2022	4.23	Total length of proposed Road - 470m, road work, Storm water drain work, Electrical chambers & utility ducts and Telecom Chambers work completed. Out of 20 nos of Feeder pillars, 20 nos feeder pillar fixing completed. Street light pole foundation concrete completed for 27 nos & street light pole (18 Nos) erection completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed and balance is in progress. 240mm2 & 400mm2 cable jointing is under progress.	Road	Ongoing
2	Implementation of ICT Project in Davanagere	82.41	88.36	10.10.2018	10.10.2019	21-07-2022	22.71	Annexure Enclosed	IT	Ongoing
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		0.19	There is issue in maintenance of E-rickshaws by the beneficiaries, they have given letters to [illegible] refund of the money. The DSCL is under process to resolve the issues.	[illegible]nsport	Ongoing

4	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.84	16.01.2019	13.10.2019	31-03-2022	7.17	Total length of drain: 8390 mts; Out of which 6430 mts is completed. & balance is in progress. Footpath work 1705 sqm / out of 9645 sqm completed. Remaining Footpath work is in progress	SWD	Ongoing
5	Redevelopment of Old City Bus Stand	28.57	26.37	01.04.2019	01.09.2020	31-03-2022	10.15	Basement floor, Mezzane floor roof slabs & First floor roof slabs concreting completed. Ceiling plastering work & CC block work is completed in Basement, Mezzanine floor & First floor. Terrace floor slab completed up to 2nd expansion joint & 3rd portion slab work completed. Parapet wall & Dumy columns work completed and OHT, Sump tank work, Granite flooring (F.F), Tiles laying works, plumbing work, external plasetring work. Storm water drain - pipe laying & chamber construction is under progress.	Transport	Ongoing
6	MSI(Centralised Data center at KMDS)	12.50	12.50	-	-	-	11.88	Work order issued. Project is being monitored by KMDS	IT	Ongoing
7	Improvement of Binny Company Road	6.40	5.80	08.03.2019	04.09.2019	28-02-2022	3.78	Total Road Length: 530mts; Road work, Electrical and telecom chambers Completed. SWD & DWC pipe laying, UGD Chambers completed. 20 nos of electrical pole foundation and pole erection work completed. 240 V cable laying completed from Vijayalakshmi road to MG Road. Out of 28 Nos of Feeder pillars, 28 Nos of feeder pillar fixing completed. 95 mm2 cable laying and paver fixing on RHS side completed. 240 mm2 cable laying completed on RHS from Chamarajpete to KR Road. Paver fixing is in progress from Chamarajpete Road to KR Road	Road	Ongoing
8	Basic infrastructure in Ashraya Layouts	37.50	34.85	07.03.2019	06.03.2020	31-03-2022	28.31	Total Road Length: 20900 mts & Drain Length 26000 mts; Out of which 20100 mts road work & 25600 mts drain work is completed Footpath 20984 sqm work completed out of 34984 sqm. Balance work is under progress	Road	Ongoing
9	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	78.07	14.08.2019	05.05.2021	31-12-2022	47.48	Foundation concreting for 510 mts out of 570 mt up to RL 521.00 mtr including 46 piers and 4 sluice gates completed. 480 mtrs of stilling basin completed out of 570 mtrs. Out of 110 Nos Pre-cast girders 75 Nos First stage concrete completed & remaining is in progress. Out of 55 piers 46 nos in progrress out of which 11 pier raised upto pier cap level, and 25pier raised upto bottom of pier level. 405 mtr ogee concreting completed.	Water	Ongoing
10	Development of Pedestrian Foot path in ABD area Phase 1	20.00	17.88	19.07.2019	09.07.2020	28-02-2022	16.43	Total length of drain is 5650 mts; out of which 5450 mtrs completed. Drain work is completed at Seebara Road, Bamboo bazar road, Court road & Hondada Circle road. Drain works at RTO road & Hindu Rudraboomi is under progress. Footpath work is completed at Seebara road & Hondada Circle road. Footpath work at Hindu Rudraboomi Road, RTO road & Court road is under progress.	Road	Ongoing
11	Redevelopment of Jagalur Bus stand	3.60	3.71	26.06.19	26.12.2019	31-03-2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed, Toilet block, Block work & plastering completed. Bus bay concreting work completed. Granite Flooring, shop rolling shutter fixing work & False ceiling works completed. & Finishing works are under progress.	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	25.00	21.53	25.06.2019	25.06.2020	28-02-2022	21.71	Total Length of drain: 7300 mts (After de scoping) ; Out of which 7000 mts drain work is completed. Balance drain work at Shamanoor Rudrabhoomi drain work is in progress.	SWD	Ongoing
13	Installation of Signages & Road Safety Measures (Phase2)	9.00	9.65	16.08.2019	12.02.2020	31-07-2022	0.28	Thermoplastics painting work 5600 sqm completed out of 17050 sqm. And balance is under progress. Road studs fixing 2400 nos completed Out of 17000 nos and balance is in progress. Signage board making and pole making is under progress	Road	Ongoing
14	Kundawada lake development with bund improvement	15.00	15.62	11.09.2019	10.09.2020	31-07-2022	5.48	Bund widening 3800 mtr and Stone revetment work 1700 mtr Completed. Remaining work like bund widening, stone revetment, outfall gate RCC work is in progress.	Lake	Ongoing
15	Basic infrastructure to 7 roads	25.00	21.76	18.11.2019	18.11.2020	31-05-2022	12.37	Total Length of Road- 3386 mtrs, Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights-260 No's. Out of which Road work of 3376 mtr, Drain 5293 mtrs and Foot Path – 12100 sqm and 48 Nos Electrical poles erection completed. Additional works in [illegible] - 235 mtr & Maganahalli -55 mtr completed. Remaining work is in Progress	Road	Ongoing

16	Improvement of pedestrian footpath Phase II	20.00	17.23	15.02.2020	14.02.2021	31-07-2022	6.25	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of Ring road & its approach roads	65.00	53.64	20.02.2020	19.02.2021	31-03-2022	34.38	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.77	18.03.2020	17.12.2020	28-02-2022	1.86	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.19	26-06-2020	25.06.2021	28-02-2022	2.61	**Ground floor:** RCC structural work, Maonry walls, Plastering, Flooring, MS pargola work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary fixing, Painting, Furniture, Road works and Electrical works are in progress. **First floor:** RCC structural work, Masonry walls, Plastering, Flooring, MS Truss work, Fixing of doors and windows, Water proofing work completed. Painting, and Electrical works are in progress.	Education	Ongoing
20	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	8.67	20-08-2020	19-08-2021	30-03-2022	5.43	Total drain length is 15400mtrs out of which 13197 mtr drain work completed, balance drain work is under progress.	SWD	Ongoing
21	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	2.61	17-11-2020	16-05-2021	31-03-2022	0.87	Dismantling of existing tiles completed. Grouting work and plastering of walls is competed, water proofing with PCC for raft is completed. Pumps and Filters are delivered to site.Tiles fixing for inside pool area completed and outside tiling work, Electromechanical works and sanitory fixing work for toilet block is in progress.	Sports	Ongoing
22	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	14-06-20200	14-06-2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Class room water proofing, sheeting works, plastering work, school inside drainage work completed. 20 Nos of class room's granite flooring completed. out of 20 Nos.20 Nos of class rooms roof tiling completed. out of 20 Nos. Waterproofing works for the terrace area is completed. Electrical conduting work, paver laying work is in progress.	Education	Ongoing
23	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.62	21-12-2020	20-12-2021	22-06-2022	1.01	8 Location works details as follows: 1) Chamarajpete - Roof Slab work completed.Plastering in progress 2) Basapura - Roof slab completed & BBM work is under progress at First floor. 3) Clock Tower - Plinth beam work completed.Columns raising is in progress. 4) Karur - No clearance. 5) Yaraguntte - Compound wall & Toilet block works completed. 6) Bharath Colony - BBM work up to roof in progress. 7) Dasapura - Green room work in progress. 8) Toilet Block at DIET - Plastering work completed. Electrical & Plumbing works in progress.	Education	Ongoing
24	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	3.62	21-12-2020	20-12-2021	22-06-2022	1.31	7 Location works details as follows: 1) Cotton Market- Plastering work completed & flooring work in progress 2) RMSA Nitruvalli - Plinth beam work completed and columns raising is in progress 3) Dange Park - Plastering work is in progress. 4) Holehundawada - Windows & ventilators fixing completed and plastering work is in progresss 5) S.M.Badavane - Plastering work completed and flooring is in progress 6) Sri Rama Nagar - Compound wall works completed & Plastering for school building in progress. 7) Toilet Block at DRR Polytechnic - Plastering work completed and electrical , plumbing work in progress.	Education	Ongoing

Sl.No	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
25	Redevelopment of KSRTC Bus stand	90.00	109.85	31-12-2020	31-12-2022	31-12-2022	15.57	Part 1 - Basement & Mezzanine floor slab concreting completed. First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting completed and column raising for first floor completed and slab shuttering for first floor work is in progress. Part 3 - Mass excavation works completed. Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Mass excavation works completed. Footing concreting completed and PCC for such slab is completed. Column raising is in progress.	Transport	Ongoing
26	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	9.19	04-02-2021	04-02-2022	31-07-2022	2.28	Building Footing concreting for building portion completed. column concreting up to Tie beam completed Tie beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed. Plinth beam concreting completed. Column raising above plinth is in progress.	Sport	Ongoing
27	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital)	15.50	11.33	18-03-2021	19-05-2022	31-08-2022	1.48	Excavation, PCC, Steel fabrication and Concreting for footings and Columns Casting up to plinth beam level completed. Retaining wall construction & back filling work is under progress.	Health	Ongoing
28	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis	6.00	6.21	13-10-2021	12-10-2022	12-10-2022	0.00	Site handed over on 05.01.2022 Work is to be taken up.	CID	Ongoing
29	Bus stand in Bethur Road.	7.50	10.64	29-10-2021	29-10-2022	29-10-2022	0.00	W.O issued on 29-10-2021	Transport	Ongoing
30	GPS & RFID Based Integrated Solid waste Management System	9.16	16.52	05-01-2022	10-01-2023	10-01-2023	0.00	W.O issued on 05-01-2022	CID	Ongoing
	Total	640.56	619.45				267.32			

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
1	ICT Works in PAN City- Phase II	7.02	7.02	13-10-2021	23-11-2021	3	Technical Bid opened on 23.12.2021 05 Bidders Participated Negotiation meeting held on 05-02-2022	IT	Under Tender Process
2	Illumination to Kalyani & Clock Tower	0.65	0.65	14-08-2021	13-09-2021	3	EOI Opened on : 06-01-2022 02 Bidders Participated. Evaluation is under progress Bid Documents floated in E-procurement portal, Last Date for submission is 14-02-2022.	CID	Under Tender Process
	TOTAL	7.67	7.67						

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
				Nill				
	Grand Total SCM	917.60	866.21			477.67		

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	2.80	Work Completed	Transport	Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarrif basis on selected Eight Government Buildings.	0.00	0.00	15.11.2018	04.09.2019	31-08-2021	0.00	Work Completed	Energy	Completed
	Total	3.53	2.82				2.80			

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	28-02-2022	0.00	100 Nos of Manual Bicycles and 100 Nos of E-cycles received & Trial run started Balance 2 locations civil works yet to start.	Transport	Ongoing
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	3.20	10.08.2020	09.03.2021	30-06-2022	[illegible]	Site clearing and 20 location foundation work completed. 17 Nos location erection completed & Balance fabrication work is in progress.	Transport	Ongoing
3	LED street lights	0.00	22.64	10-02-2021	17-10-2021	30-06-2022	0.00	Installation work is in progress.	Energy	Ongoing
	Total	14.49	36.03				[illegible]			

III. Tendering stage

							Finacial			

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Progress (Rs in Cr)	Present Status	Sector	Status
Nill									
	Total	0	0						

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date			Present Status	Sector	Status
Nill										
	Total PPP	18.02	39.65				4.18			

Convergence Projects

I. Work Completed

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Finacial Progress (Rs in Cr)	Stage of Project		
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	38.79				39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2021 and 5 MLD plant expires on 18.11.2021)		
2	Development of park in Shamanur Village ward no 30	1.00	1.00				0.93	Work completed		
3	Providing and laying asphalt road in SSM Nagara in 2nd &3rd main, 7th cross road	1.00	1.00				1.36	Work completed		
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	1.00	1.00				1.00	Work completed		
5	Replacement of 11KV overhead by UG cable system MCC B feeder	14.59	14.59				14.59	Work completed		
6	Replacement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97				15.97	Work completed		
7	Construction of RE wall for ring road approaches to ROB	37.96	37.96				35.62	Work completed		
8	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	25.00				21.93	Work completed		
	Total	131.55	135.31				131.00			

II. Ongoing Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Finacial Progress (Rs in Cr)	Stage of Project		
1	Expansion of Sewarage system in Davanagere City.	109.99	87.67				103.02	Work in progress and EOT approved till 28-02-2022		
2	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	587.37				276.85	Work in progress.		
3	Davanagere Bulk Water Supply 01	83.37	89.00				76.89	Work in progress.		
	Total	855.39	764.04				456.76			

III. Tenedering Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project		
Nill						

IV. DPR/FR Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr					Stage of Project		
Nill										
	Convergence Grand Total	986.94	899.35				587.76			
	Grand Total (SCM+PPP+CONVERGENCE)	1904.54	1805.21				1069.61			

Hubballi Dharwad Smart City Limited- STATUS OF PROJECTS

Sl.no	Name of the Project	DCP Cost in Cr	DPR/W O Cost	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet start
	Completed Projects														
1	Smart School	2.5	1.47	-	13.09.2018	25.01.2019	14.02.2019	M/S Newtech Infotech, Bengaluru	08.03.2019	30.10.2019		0.97	Completed 1st Year O&M Completed		
2	Smart Healthcare	4.2	3.06	-	13.09.2018	25.01.2019	14.02.2019	M/S Newtech Infotech, Bengaluru	08.03.2019	30.10.2019		2.42	Completed 1st Year O&M Completed		
3	M O Park Phase I (musical fountain)	5.0	4.87	-	14.02.2019	27.02.2019	02.03.2019	INA Technology, Mangalore	03.08.2019	14.09.2020		3.46	Completed		
4	Solid Waste Management (supply of 15 no.s Garbage Auto Tippers & Supply of [illegible] No of [illegible])	3.21	3.84	-	24.07.2019	19.09.2019	24.10.2019	1. [illegible], [illegible] 2. Sadhana [illegible]	23.03.2020	10.06.2020		2.55	Completed		
5	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.3	0.920	-	16.02.2019	16.02.2019	30.03.2019	Bss Green Energies (India) ASCS	06.08.2019	27.11.2020		0.91	Completed		
6	MSME Industrial Estate - Infrastructure facility (Total road length 2.12 Km)	15.03	18.4	17.12.2018	13.02.2019	13.02.2019	22.04.2019	B S Benakar	10.06.2019	30.01.2021		15.88	Completed		
7	MO Park Redevelopment of Glass House	5	4.1	-	18.03.2020	18.03.2020	28.04.2020	M/S Sanjay Marketing Bangalore	21.07.2020	20.01.2021		1.68	Completed		
8	Puzzle Parking with Smart Parking	5	4.59	11.02.2019	13.02.2019	13.02.2019	22.04.2019	Ram Ratna Infrastructure, Mumbai	29.06.2019	31.03.2021		3.20	Completed		
9	Establishment of QC Laboratory	0.45	4.83	-	30.09.2019	04.12.2019	04.01.2020	M/s Mahesh Yoddar	02.03.2020	31.01.2021		0.[illegible]	Completed		
10	Development of ICCC (Package - 01 Civil)	4.5	4.91	-	30.07.2018	01.08.2018	07.10.2018	Sudhardha Infra Tech Ltd	04.01.2019	10.02.2021		4.56	Completed		
11	ICCC Services	5	3.62	-	15.12.2018	15.12.2018	23.01.2019	LC India Pvt Limited	27.06.2019	19.02.2021		2.70	Completed		
12	Creating & Maintaining SPV Website	0.015	0.015	-	01.07.2017	01.07.2017	06.07.2017	SITHAIH SOLUTIONS Hubballi	14.07.2017	21.07.2017		0.01	Completed		
13	Smart Toilet (e-toilet)	1.01	1.01	-	30.11.2017	01.12.2017	23.01.2018	M/s Eram Scientific Pvt Ltd	24.03.2018	25.03.2019		1.01	Completed		
14	Desilting of Rayalla (North)	0.937	0.937	-	25.02.2018	26.02.2018	11.03.2018	SANKAGOUDAS HANIMAN	21.05.2018	26.09.2018		0.82	Completed		
15	Desilting of Rayalla (South)	0.8	0.8	-	25.02.2018	26.02.2018	11.03.2018	S R RAJU	23.05.2018	19.09.2018		0.77	Completed		
16	Sanitary Napkin Vending Machine	0.16	0.13	-	03.08.2018	04.08.2018	15.09.2018	M/s Lite Traders, Chennai	25.10.2018	19.12.2018		0.13	Completed		
17	Rain Water Harvesting	0.37	0.37	-	29.01.2018	30.01.2018	15.02.2018	N H Talawad	23.07.2018	23.12.2018		0.29	Completed		
18	Redevelopment of Swimming Pool at [illegible]	2.43	3.03	-	30.07.2018	01.08.2018	07.10.2018	MAS Constructions Ltd, Mangalore	27.12.2018	30.11.2019		2.21	Completed		
19	ICCC- Room Interior	5	3.22	-	27.11.2018	28.11.2018	03.01.2019	M S Sanjay Marketing, Bangalore	23.02.2019	31.01.2021		2.47	Completed		
20	Smart Roads Package-04 New Roads (Total road length - 2.07 Km)	37	22.51	29.10.2018	30.10.2018	31.10.2018	24.11.2018	J M Construction Delhi	04.02.2019	31.03.2021		14.54	Completed		
21	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length-7.25 km	22.5	31.14	17.09.2018	17.09.2018	31.10.2018	28.11.2018	Halagikerppa, Bengaluru	04.02.2019	15.06.2021		29.25	Completed		
22	Cycle4Change Challenge (Project funded by DULT Bangalore)	0.26	0.26	-	13.11.2020	13.11.2020	04.12.2020	M S Sanjay Marketing, Bangalore	22.01.2021	16.08.2021		0.26	Completed		
23	Redevelopment of Unkal Market	3.3	2.01	-	27.06.2019	27.06.2019	11.09.2019	SKS Karbala Infra Project Pvt Ltd	05.10.2019	31.08.2021		1.83	Completed		
24	Supply and Installation of CCTV poles	0.57	0.408	-	19.12.2019	20.12.2019	31.01.2020	M/S Trinity Technologies	12.03.2020	11.10.2021		0.37	Completed		
25	Renovation of Core Markets - Old City Veg Market II Rehabilitation of Kattas and Shops	0.75	0.51	-	24.07.2019	10.09.2019	05.10.2019	[illegible]	08.01.2020	31.08.2021		0.34	Completed		
26	Procurement and Installation of Boom Barriers-Civil (Scope: 68 Barriers)	5	5	-	09.09.2019	26.12.2019	06.01.2020	M S Technovate Security System Pvt Ltd	02.06.2020	10.01.2022		2.22	Completed		
27	ICCC (Total System Integration)	55.27	43.93	03.03.2018	05.03.2018	07.03.2018	27.04.2018	NEC India Pvt Ltd	19.11.2018	10.01.2022		35.40	Completed		
28	Tolanakere Lake Development	16.25	20.29	16.03.2018	16.03.2018	25.03.2018	31.05.2018	M/s Sudhardha Infra Tech Ltd Bangalore	16.10.2018	10.01.2022		19.10	Completed		
29	Redevelopment of Bhagyes Market	7.6	[illegible]	[illegible]	27.06.2019	27.06.2019	11.09.2019	SKS Karbala Infra Project Pvt Ltd	05.10.2019	19.01.2022		[illegible]	Completed		
30	MG Park Redevelopment	14.7	14.315	18.04.2018	02.08.2018	04.08.2018	13.10.2018	MAS Constructions Ltd, Mangalore	03.04.2019	10.01.2022		6.85	Completed		

Sl.no	Name of the Project	SCP Cost in Cr	DPR/W.O Cost	DPR Approved Date by TC	TS Date by SPV GSI (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet start
31	Supply and installation of RFID readers	1.0	0.98	-	14.07.2021	14.07.2021	11.08.2021	M/s ID Tech Solutions Delhi	10.10.2021	10.11.2021		0.49	Completed		
32	Supply and installation of GPS trackers	0.05	0.042	-	14.07.2021	14.07.2021	11.08.2021	M/s Vimera Software Pvt Ltd, Kolkatta	26.10.2021	26.11.2021		0.02	Completed		
		205.56	206									166.19			
								Ongoing Projects							
1	Smart Roads Package-05 New Roads Scope Road Length 2.3 Kms	37.6	31.39	09.10.2018	10.10.2018	11.10.2018	26.11.2018	Balajikrupa, Bengaluru	04.02.2019	04.02.2020	EOT1: 03.02.2021 EOT2: 31.07.2021 EOT3: 31.10.2021 EOT4: 31.01.2022	26.51	Road cutting & Subgrade laying: 2300 m GSB laying : 2300 m Utility Duct: 3900 m 7way Multi Duct: 3200 m DWC laying : 3260 m Sewer pipe laying : 3700 m Storm pipe laying : 4020 m Sewer Chambers : 135 Nos Storm water Chamber : 152 Nos HT/LT Chambers : 50 Nos Street light pole foundation 60 Nos	Road marking in progress reflecting mats are fixing sign board fixing work is in progress rectification work is in progress Road cleaning work is in progress	
2	Smart Roads Package-06 New Roads Road Length 4.17 Kms	27.7	37.719	09.10.2018	10.10.2018	11.10.2018	26.11.2018	BalajiKrupa Bengaluru	04.02.2019	04.02.2020	EOT1: 03.02.2021 EOT2: 31.07.2021 EOT3: 31.12.2021 EOT4: 28.02.2022	27.76	Road cutting & Subgrade laying: 2350 m GSB laying 2030 m WMM : 2030 m Utility Duct 4913 m 7way Multi Duct 4543m DWC laying : 4485m Sewer pipe laying 4620m Storm pipe laying 4650m Sewer Chambers : 214 Nos Storm water Chamber : 212 Nos HT/LT Chambers : 84 Street light pole foundation 170 Nos	Road cutting & Subgrade laying: 500 m WMM Laying 450 m Kerb Stone Fixing 310M Utility Duct: Raft & wall 100m Sewer line pipe laying 400m Storm Water pipe laying 500m Sewer, Storm & HT/LT chambers	Road Work (DBM & BC) Landscape & Hardscape Street light poles Feeder Pillar
3	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length 5.911Km	33	31.31	02.11.2018	26.11.2018	25.01.2019	14.02.2019	C A Biradar	04.06.2019	03.06.2020	EOT1: 31.03.2021 EOT2: 30.11.2021	25.84	1 Electrical work for School no 1 & 3 2 LT chambers- 120 nos 3. Feeder Pillars foundation- 125nos 4 Street light foundation- 200nos 5 Drain wall- 10870m 6 Drain slab- 11000m 7. PHC footing 8. DWC pipe 160mm - 15600m 9. DWC pipe 50mm - 23830m 10. 7-way Multiduct- 7560m 11. PHC RCC Slab, compound [illegible]	1. Paver blocks laying at utility corridor at Road No 19 2 Releasing of LT over head lines at road no 01,19,28 3 Street Lights foundation at road no 19,16,17,14B 4 Street light pole erection at road no 28,24,19,18 5 Providing concrete band for pavers at road no 19 6 Releasing of existing electrical poles in road no.19,01	1 Spun pole structures for 2. Timer control panel commissioning 3 Paver block work at road no 6, 7 & 8 (UGD areas)
4	Basic Services to Urban Poor (BSUP) Package-02 (49 Roads) Road Length-6.59 Km	27	42	02.11.2018	26.11.2018	17.10.2019	04.12.2019	C A Biradar	20.02.2020	19.02.2021	EOT1: 09.09.2021 EOT2 31.12.2021 EOT2 31.03.2022 (Submitted)	20.86	Drains- 1) Storm Drain work New drain= 7111 mtr 2) Existing Drain only Raft&Slab=2061.4mt 3) New drain CD work completed=312mtr. Total Length of Drain work completed=9500	Drains- 1) Total 90% drain work completed drain work ongoing road no-25,47,01. Road works- 1) C.C Road balance length [illegible]	1). Drain works yet to be started :-25,02,01 2). Road works - Total Length of the road yet to be started Road no- 11,25,47,2,62,63,60,61,5A (CC & Pavers) - 3.16 km. 3). Tabib load Garden Improvements works
5	Smart Road Package-02 Road Length-6.70 Km (Major- 4.92Km- Minor- 1.77Km)	47	47.92	09.10.2018	10.10.2018	12.12.2019	30.12.2019	M/s Prashanth Road Infraprojects Ltd, Bengaluru	17.02.2020	16.02.2021	EOT1 27.12.2021 EOT2 31.03.2022 (Submitted)	22.28	1) Storm Drain work 9.13 km. 2) LT Chamber- 210 nos 3) Feeder Pillar - 40 nos 4) OFC Chamber- 25 nos 5) Street Light - 157 nos 6) DWC 160 mm - 16340m 7) DWC 50 mm - 19570m 8) 7 way Multi duct- 7950m 9) LT UG cable 240Sqmm - 2200m 10) Cable 16Sqmm - 6300m 11) DBM - 3520m	1. Dismantling of existing drain and top slab 2. Excavation, PCC & Raft for SWD 3. Silt Removal of existing drains 4. Construction of HT & LT Chamber 5 Excavation for Utility work	[illegible] Major 820m Minor 1.05 Km Drain 1.05 km
6	Smart Road Package-01 (Road Length 4.60 Km)	48.5	39.47	18.09.2018	18.09.2018	19.09.2018	05.10.2019	S S Biradar	15.05.2020	14.05.2021	EOT1: 31.12.2021 EOT2: 14.05.2022	4.16	1)Road no 1 to 5 (MSME roads) a)SWD Drain,Subgrade GSB,WMM & DBM 2) Ravi nagar roads	1)Road no 1 to 5 (MSME roads) a) Grit chamber fixing in progress 2) Ravi nagar roads	1)Road no 1 to 5 (MSME roads) (a) BC 2) Ravi nagar roads a) GSB, DLC & PQC
7	Smart Road Package-03 Road length 6.819 Kms (Major 4.377 Kms Minor-2.442Kms)	37	36.66	09.10.2018	10.10.2018	29.02.2020	18.03.2020	KVR Constructions	20.11.2020	19.11.2021	EOT1: 30.06.2022 (Submitted)	12.95	1 Drain Excavation - 922m 2 Drain RCC - 706m out of 1013m 3 LT Chambers - 212 out of 212 nos 4 7-way multi-duct - 9715m out of 101 km	1. Excavation, PCC and Raft for drain at road no 1 & 7 2. Drain wall and slab at road no. 1 and 7	1 OFC and grit chambers yet to start 2 Street light and feeder pillar foundation work 3. Paver work in Utility
8	Development of Fish Market	4.5	5.6	21.02.2019	13.02.2019	13.02.2019	23.04.2019	G Ramesh	06.03.2019	06.03.2020	EOT1: 06.03.2021 EOT2: 31.12.2021	4.45	1.Demolition of Existing Vendors Shops at Ganesh peth fish market 2.Disposing of Debris 3 Site Barricading 4. Excavation for footing for main building- 36 nos completed 5. Boulder soling - 36 nos 6. PCC for footing - 36 nos 7. Footing concrete M25- 36 nos 8 Plinth Beam - 276 out of 276m 9 Column [illegible]	1. GFRC panel fixing at Ground floor 2 Finishing of truss work in progress 3 Fire tank and Water tank reinforcement in progress 4. Ground floor and first floor internal and external plastering 5 Exit ramp - compaction and reinforcement 6 Electrical Fixtures and Fire fightening works 7 Finishing of Multicellar [illegible]	1 Ground floor Tiles work 2 Two wheeler vehicles Exit Ramp 3 BBM for Kattas construction (GF) 4 Internal and External wall painting 5 Fixing of MS Hand rails for ramp and staircase and [illegible]
9	Renovation of Core Markets - Janata Bazaar	20	16.35	17.12.2018	13.02.2019	16.02.2019	20.04.2019	SKS Karkala Infra Project Pvt Ltd	06.03.2019	06.02.2021	EOT1: 31.12.2021 EOT2 30.06.2022 (Submitted)	7.10	1 Mass Excavation and Excavation for footings 2 PCC for footings and plinth beams 3 RCC Footings and plinth beams 4 RCC work of Columns at Basement, Ground, 1st and 2nd floor 5 RCC work of roof Slab at Basement, Ground, 1st, 2nd, and 3rd floor 7. Retaining wall 8. RCC work of UG Tank and [illegible]	1. RCC work of Overhead tank. 2. blockwork of katta and shops at ground floor and First floor 3. Outer blockwork at 2nd floor and 3rd floor floor 4 Internal plaster of ceiling at 3rd Floor in progress. 5. Existing compound wall demolition work in progress. 6 Toilet and Duct block work at every floor 7 Compound wall [illegible]	1. Grade slab 2. Basement floor surface drain PCC and RCC work 3. Backfilling for Ramp and Ramp slab at Ground floor 4. External plaster work
10	M G Park Phase - II (Toy Train)	5	4.2		18.06.2019	18.06.2019	10.07.2019	CC Engineers, Pune	26.11.2019	25.02.2020	EOT1, 27.12.2020 EOT2 30.07.2021 EOT3 31.12.2021	1.70	1 Survey Works 2 Design Approval 3 Dismantling of existing track 4 Excavation for Station and track. 5.Station Fabrication/A.C [illegible]	Trial run	On Line
11	Sports Ground Development Phase I and II	28	21.44	13.09.2019	30.09.2019	01.10.2019	30.11.2019	M/s Kiranks Constructions Pvt Ltd	05.06.2020		EOT1: 31.12.2021 EOT2 31.03.2022	2.31	1.Toilet block work and plaster work. 2 Sports building mezzanine slab work 3 VIP building plinth beam bar bending work 4 Existing spectators stand dismantling work 5 Sports building Ground floor slab completed 6 VIP building plinth beam completed 7 Pump room fixing work completed	1 Sports building 1st floor mezzanine slab shuttering work 2 VIP building Ground floor bar bending work. 3 Spectator stands pedestal footing excavation 4.Pump room column raising upto ground level	1 Spectator stand truss work 2 Security gate 3 Running track 4 Basket ball court 5 Entrance gates 6 Leather wall 7 Volley ball court 8 [illegible]
12	Master System Integrator	25	12.2			11.01.2019	08.02.2019	Madras Security Printers, Chennai	07.03.2019	07.12.2019		[illegible]		Work Order Issued on 29.12. 2019 to M/s Madras Security Printers, Chennai	
13	Digital Display Board	4.9	4.95	-	24.07.2019	19.09.2019	31.10.2019	M/S Sanjay Marketing, Bengaluru	03.02.2021	02.02.2022		1.22	Survey Work completed survey reports submitted	UAT approval	
14	Augmented Reality (AR) based Billboard Revenue Monitoring	0.91	0.73		30.07.2018	01.08.2018	19.09.2018	Manipal Technologies Ltd	02.03.2019	02.06.2019	EOT1 30.09.2019	0.10	1. SRS & Survey Document 2.Survey reports have been Submitted	Application Development for Android OS User Acceptance Test	Database Integration on Linux Servers provided by MSI for hosting of

Sl.No	Name of the Project	NCP Cost in Cr	DPR/W.O Cost	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet to start
15	Public Bicycle Sharing	8.2	8.2	05.02.2019	11.06.2019	21.06.2019	08.08.2019	M/S Trinity Technologies	10.10.2019	10.06.2020	EOT1 14.11.2020 EOT2 31.05.2021 EOT3 31.12.2021 EOT4 28.02.2022	0.11	1. Survey Reports 2. System planning 3. Station Installation plan 4. Application Development Plan 5. Pilot Docking Station 01 No 6. Development Of Application 7. Supply Installation and Commissioning of Control Centre operations 8. Website, mobile application 9. Procurement of [illegible]	1. Construction of Docking Station at 19 locations	340 Bicycles 20 Docking Stations 1. on ground survey 2. User generation Campaign 3. Commissioning of Project Components & Go-Live
16	Chitaguppi Hospital Upgradation	35	27.38	04.03.2020	14.03.2020	15.04.2020	17.04.2020	MAS Constructions Ltd., Mangalore	29.03.2020	28.03.2021	EOT1 26.11.2021 31.03.2022	2.99	A) Existing Maternity Building Completed B) Administrative Building i) Dismantling of existing building, ii) BF+GF+FF+SF slab Concrete completed, iii) BF+GF+FF+SF Masonry and plastering work, completed iv) GF+FF Electrical work completed v) GF+FF+SF flooring tiles vi) False ceiling and wall care GF+FF	B) Administrative work i) FF+SF Electrical work ii) External plastering and painting C) Main Hospital Building, i) Excavation for footing ii) Bar bending for footing	C) Main Hospital Building i) BF+GF+FF column, beam, and slab concrete ii) BF+GF+FF Masonry and plastering iii) BF+GF+FF flooring and finishing work,
17	Model One Public Health Centre	20	[illegible]		24.06.2019	24.06.2019	31.08.2019	Jayaprakash Kurgaram Patta M/S Ramshree Global Constructions Private Limited	02.01.2020	01.04.2021	EOT1 30.07.2021 EOT2 31.12.2021	1.71	1. Demolition of Existing Structure 2. Disposing off Debris, lead & Lift 3. Demolition of Compound wall 4. Mass Excavation upto depth 3m 5. PCC for footings, plinth beams, curtain wall and Nala 6. RCC work of Raft, walls and Top slab of Nala, Plinth Beam and Curtain walls of Building 7. Anti-termite treatment at plinth level	1. External Plaster at front elevation 2. Internal plaster in Lift shaft 3. Plumbing and sanitary domestic work in progress 4. Internal Putty work at Ground floor, first floor and 2nd floor in progress 5. [illegible] RCC work in progress	1. External plaster at East side, 2. Compound wall RCC work and block work 3. Vitrified tile flooring 4. Aluminium Partition work 5. Upvc windows works 6. Granite works 7. Lift Installation work 8. Door fixing work 9. Painting work 10. Wiring and Electrical work
18	Electrical Crematorium	2	2.0		05.10.2018	09.07.2019	04.09.2019	B N Girish	20.03.2020	26.09.2020	EOT1 01.09.2021 EOT2 30.11.2021 EOT3 31.03.2022	1.61	1 Excavation 2 PCC 3 Concreting for individual footing 4 Retaining wall concreting 5 Backfilling 6 Plinth Beam bar bending & Shuttering 7.Blockwork masonary completed upto bottom of roof beam and Parapet wall 8. PCC for floor 9 Column upto bottom of the roof beam 10.Lintel beam 11.[illegible] at entrance 12 Fabrication of chimney 13. Terrace slab 14. [illegible]	Testing and commissioning work of furnace	
19	Unkal Lake Phase-02	65	46.6	06.01.2020	16.03.2020	16.03.2020	02.03.2020	MAA projects India	17.03.2020	16.03.2021	EOT1 30.06.2022	3.63	Physical survey and boundary fixing around the lake Earthen Bund clearing	Stone pitching for earthen bund	Gabion wall Retaining wall
20	Unkal Lake Upgradation	25	14.78	20.04.2019	09.07.2019	28.05.2020	15.06.2020	G Nagendra in consortium with Eco Biotech pvt Ltd	20.09.2020	16.09.2021	EOT1 30.11.2021	1.71	Initial Clearing of weeds, Trash Barriers installed, Design Report finalised, Installation of Aerators/Fountains Installation of Floating Rafters, installation of Bio Frames and Bioremediation	Bioremediation in progress, Installation of remaining Floating Rafters and aerators/fountains	Sewerage inlet interventions and lake water quality testing periodically
21	Swimming Pool Development Phase-02	5	5		16.06.2020	30.07.2020	18.08.2020	Ashok Kumar G	29.09.2020	28.04.2021	EOT1 30.08.2021 EOT2 30.11.2021 EOT3 28.02.2022	1.51	A)Toilet block i) Slab concrete, Masonry work, Plastering & Sanitary fitting B)Admin block i)Partition,False ceiling,Electrical work,Flooring C)Pavilion Block i) Retaining wall,MS column erection, Granite fixing, Sheeting work. D)Ticket counter i) Masonary, Plastering Window Grill & Sheeting work	1 OGD pipeline work 2 Toilet block-Floor and wall tiles fixing, and Electrical works	1 Paver fixing 2.Entrance gate 3.Ticket counter steel painting work and tiling work 4 Exterior electrical work 5 Pavilion block mesh
22	Tolankere Lake Development Phase-02	5	4.96		16.06.2020	18.09.2020	05.10.2020	P. Srinivasa, Chitradurga	09.12.2020	09.03.2021	EOT1 30.07.2021 EOT2 30.11.2021 EOT3 31.03.2022	3.75	1.Procurement of play equipments 2 Childrens play area 1 and 2 3 Boot camp	1 Childrens play area 3 2.Handicap Gym equipments	1.Basket ball court 2.Volley ball court
23	Nala Restoration	30	30		11.06.2020	12.09.2020	25.09.2020	S.V. Jaand	16.12.2020	15.06.2021	EOT1 31.12.2021	1.80	1.Survey Work, Marking for STP Units 2.Left bank Gabion wall excavation 3 Gabion wall upto 1.5m-593 m out of 318m 4 Right bank Gabion wall excavation 140m out of 318m 5.Gabion wall upto 1.5m-140 m out of 318m.	Excavation for gabion wall,Excavation for STP Unit Gabion wall construction, Random wall construction, compaction for sewer line laying, STP 3rd km	Cycle track,Side Wall and Landscape Hardscape Open Amphitheater Stone pitching for drain side slope,laying of sewer lines
24	Redevelopment of Old City Bus Stand at Hubballi	76	69	20.10.2020	13.11.2020	16.12.2020	05.01.2021	The Trinity Group	23.04.2021	22.10.2022		3.74	1. Survey Works 2. Demolition works 3. Footings - 46 out of 87	1. RCC work for Footings and Retaining wall 2. Excavation work 3. Plinth beam casting	1. Excavation for Retaining wall at north side and west side
25	Vasa Vilas Development (HSSP)	12	15	20.10.2020	19.11.2020	20.11.2020	22.01.2021	B.S Biradar	09.03.2021	08.03.2022		5.03	Survey Works, Demolition works, Under Ground Water tanks-04 Block-01,02,03,04 and 2nd floor Structure work completed	Block-01 & 03- 4th Floor bar bending work. Block -04- GF Block Finishing work.	
26	Design, Supply and Procurement of Mobile Library Van	0.26	0.25		25.02.2021	09.05.2021	25.05.2021	M/s Able Design, Hubballi	13.08.2021	12.02.2022		0.00		Design Finalization	Procurement and supply of Mobile library van
27	Design and Construction of entrance gate at KIMS	0.44	0.31		25.02.2021	09.03.2021	31.03.2021	M/s Kanu [illegible] and Metals, Hubballi	13.08.2021	12.02.2022		0	1) Footings, column,RCC, plastering Granite cutting, truss work	Scaffolding work for ACP sheets	1)Granite cladding 2)ACP sheeting 3)Landscaping 4)Electrical 5)Plastering,painting, window, door and flooring for security room
		552.70	552.03									196.97			

Tendered Projects

Sl.No	Name of the Project	NCP Cost	DPR Cost	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt						Status		
1	Construction of [illegible] complex - [illegible] 02	[illegible]	[illegible]	[illegible].12.2020	[illegible].01.2022	[illegible].01.2022	14.02.2022						Project Retendered		
2	Procurement of Solar [illegible]	0.05	0.05		[illegible].01.2022	05.01.2022	24.01.2022						Project Tendered		
3	Installation of [illegible] Fencing at [illegible] Lake	0.50	0.42		03.01.2022	03.01.2022	29.01.2022						Project Tendered		
		[illegible]	[illegible]												

DPR -

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

Sl.No	Name of the Project	NCP Cost	DPR Cost	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Cost	W.O Date			Present Status	Project scope

Sl.no	Name of the Project	SCP Cost in Cr	DPR/ W.O Cost	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet start
1	Smart Parking Tower (Multi Level Car Parking) [illegible] Funded Rs 10Cr	37	50	09.02.2018	09.02.2018	25.06.2018	03.09.2018	M/S Suresh Enterprises Pvt Ltd, Hubballi	50	28.12.2018			Retaining wall-Mun(North and south) completed. Pump House and Fire tank (Slab Completed) Ramp work in progress Columns-13 nos Completed Shuttering work for slab at 2.65 level completed	Project Scope. No of Floors: Cellar-02 Floors, G+4 Floors Plot Area. 4050.SQM Total Net FAR Area: 7083.48 SQM Vehicle Parking. 404 No Break up. Bicycle-20no. Two wheeler: 178 no, Wheelers 206 no.	-
2	LED Street Lighting	75	74	05.01.2019	05.01.2019	11.10.2021	12.11.2021						Project retendered	Scope of Work: 52004 Light Poles(includes Street Light and Flood Lights) CCMS panels 1571 No CCMS software: 1No [illegible]	
	Total	112	124						50						

Convergence Projects

Sl No.	Name of the Project	DPR Cost in Cr	Amount Put to Tender in Cr	Work Order Cost in Cr	Financial Progress	Stage of Project	Physical Progress
	Completed Projects						
1	Water Supply System - 24/7 Water Supply with smart metering	115	113	113	113	Work Completed	100.00%
2	Improvement of Road - Kamaripeth police	46	45.96	45.96	45.96	Work Completed	100.00%
3	Storm Water Drains	15.22	14.13	14.13	14	Work Completed	100.00%
4	e-Toilets	1.01	0.95	0.95	1	Work Completed	100.00%
5	Repair of lamington school	8	3	3	2	Work Completed	100.00%
6	Bulk Water Improvement Hubballi-Dharwad	26	26	26	24	Work Completed	100.00%
7	Road work from industrial estate to Tarihal[illegible]	1	1	1	1	Work Completed	100.00%
8	Providing sewerage system to Hubballi	16.75	16.75	16.75	16.75	Work Completed	100.00%
9	Under Ground Drainage System	186	182	182	180	Work Completed	100.00%
10	Integrated Solid Waste Management	65	63.04	60.04	59.5	Work Completed	100.00%
	Total	473	463.83		457.21		

Sl No.	Name of the Project	DPR Cost in Cr	Amount Put to Tender in Cr	Work Order Cost in Cr	Financial Progress	Stage of Project	Physical Progress	W.O Date	Probable Work Completion Date
	Ongoing Projects								
1	Improvement of Road - Indi pump to Unkal in Hubli City Limit	40	40	40	19.41	In progress	75.00%	20.12.2017	31.03.2022
2	Improvement of Road - Old NH-4 road Kamaripeth Police station to Unkal Cross Via	30	30	30	9.87	In progress	59.00%	21.12.2017	31.03.2022
	Total	70	70		29.28				
	Convergence Total	545.00	533.83		486.49				

SCM Projects Abstract	Numbers	Amount in Cr
Projects Completed	32	204
Project Awarded/ongoing	27	532.01
Projects tendered	3	149.19
DPR Stage	0	9
TS Stage	0	0
PPP Project(MLCP-SCM Funded)	0	10
KUIDFC Urban Observatory		1
Total	62	935.519

Mangaluru Smart City Limited

SCM Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost	Present Status
1	Conversion of Conventional lights into LED Lights in Government Buildings	2.005	1.91	04.02.19	04.08.2019	30.09.2019	1.996	Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs Aluminium Ladder Rs 2.15 lakhs Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	08.02.18	08.02.2018	30.09.2019	0.61	Completed
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Seety Circle	6.16	2.16	20.06.18	20.12.2018	31.01.2020	1.79	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (16 nos)	4.80	3.11	24.03.18	24.09.2018	31.01.2020	3.11	Completed
5	Providing civil interior work for Smart City office	0.67	0.60		31.10.2019	31.10.2019	0.54	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	09.07.18	09.01.2019	15.03.2020	1.08	Completed
7	Supply & installation of 37 bedded ICU at new super specialty block of first floor at Wenlock hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	3.53	Completed
8	Underground Drainage network in ABD Area - Package 3A	1.75	1.42	04.09.2020	04.03.2021	31.05.2021	1.67	Completed
9	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	31.05.2021	1.29	Completed
10	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	3.33	14.02.2020	30.09.2020	31.03.2021	2.02	Completed
11	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	23.06.2018	22.12.2018	15.06.2021	3.06	Completed
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.99	11.99	21.08.2019	15.02.2021	30.09.2021	11.99	Completed
13	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	3.74	14.02.2020	14.02.2021	31.08.2021	3.74	Completed
14	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	1.93	25.06.2020	25.06.2021	31.08.2021	1.95	Completed
15	Cost towards common data centre at KMDS, Bengaluru	12.00	11.69	28.02.2019	28.08.2019	31.10.2021	11.28	Completed
16	Establishing Karnataka Urban Observatory & Centre of Excellance at Bengaluru	1.00	1.00			31.10.2021	1.00	Completed
17A	Skill Development and Safety Training Centre - CAPEX	2.40	2.40	14.05.2020	13.05.2021	13.12.2021	1.71	Completed
18	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	13.02.2020	12.02.2021	12.11.2021	3.61	Completed
	Total	75.00	61.29				56.60	

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Expediture Cost	Present Status
1	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - CAPEX	32.00	17.12	07.11.18	31.07.2020	31.03.2022	17.97	14 Nos. of Smart Poles have been installed and 1 No. is Balance. 68,000 Nos. QR Code has been installed. 100 Nos. Hand held QR scanner supplied. UAT - Conditional approval given.
	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - OPEX		10.91				0.00	
2	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	8.55	01.02.2019	31.12.2020	30.11.2022	5.21	- 290 MH completed out of 315 - 6800m out of 8000m 200mm pipe line completed. - 845 No's House Connection Completed. - Ashfalt work in progress - Ibrose Complex road Manhole work in progress
3	Smart Road - Package 2 (Loop road)	14.50	13.76	04.07.2019	03.12.2020	30.04.2022	10.12	Footpath work of LHS at Hamilton to Rao and Rao Circle in progress. Railway Station footpath work in progress. AB Shetty Circle work in progress.
4	100% Underground Drainage network in ABD Area - Package 4	25.70	24.05	23.08.2019	15.02.2021	31.03.2023	12.15	Manholes 583/908 Nos Completed, Pipeline 11.34 Km/20.43Km Completed, House connection Pipelines 7.00 Km/18.16Km Completed, Bituminous Restoration of Roads full width 1.7Km Completed. Work in progress at Telecom Quarters road,Subhashnagar,Balmatta road,St. Mathais road
5	Smart Road - Package 4	48.05	41.21	16.09.2019	15.02.2021	30.11.2022	34.31	1. Besant College road work in progress. 2. Falnir Road drain work in progress. 3. Dongerekeri drain work and Footpath in progress 4.KSR Road Drain and Footpath work in progress. 5. Jail Road Drain and Road work in progress. 6. Footpath work at Clock Tower Junction in progress
6	Smart Road - Package 5	49.00	46.87	16.11.2019	15.03.2021	31.03.2023	5.58	Carriageway work completed in: Arya Samaj Road - 570m, Bridge Road - 285m, Milagress 1st Cross Road - 185m, Canara Chamber Road - 260m. SWD Works Completed in: Milagress 1st Cross Road - RHS 150m, Attavara Nandigudda Road - LHS 300m. Work in progress: Canara Chamber Road & Arya Samaj Road SWD & Footpath.
7	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	31.05.2022	4.87	Pedestrian Plaza Phase 1 - Structural Work completed, Finishing Work is progress. Pedestrian Plaza Phase 2 - Structural Work in progress.
8	Smart Road - Package 6	48.00	43.74	04.10.2019	15.02.2021	31.12.2022	25.68	Carraigeway work complete at, Old Kent Road: 600m, Pandeshwara New Road: 260m, Monkeystand Road: 540m, Mahalingeshwara Temple Road: 240m, Gujjarakere Road: 320m, Telecom Office Road: 400m,Pandeshwara Police Station road,Jeppu Market road:150m,Mangaladevi Temple road: 750m & morgans gate to Mamemikatte Road: 480m (Total - 3,880 meters). Storm Water Drain works completed in Old Kent road,Monkey Stand road,Mahalingeshwara temple road,Pandeshwara Police station road.Storm water drain works in progress at Jeppu Market road Footpath works in progress along Mangaladevi Temple road & Old Kent road
9	Smart Road - Package 3	49.00	44.39	19.11.2019	19.05.2021	30.06.2023	38.81	Carriageway work completed in: 1) Azizuddin road, 2) Mohd.ali Road, 3) B R Karkera cross road, 4) St Mathais Road, 5) Goodshed Road. Storm water drainwork & footpath under progress at:- 1) Rosario Church road, 2) B.R.Karkera cross road 3) Light House Hill road & 4)Goods Shed road. Carriageway work in progress in 1) Attavara Junction, 2) [illegible] 3)Light House Hill road. Carriageway & SWD yet to be taken up in: 1) KMC Attavara Road (Ambedkar Jn to Mangalakatte Jn)

10	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	30.04.2023	10.71	**Road Carriageway work Completed in:** 1) Maidan 4th cross road, 2) Maidan 3rd cross road, 3) JM 2nd cross road, 4) Bhatkal Bazar road, 5) Kasaigalli Road, 6) JM 4th Cross Road, 7) MPT cross road, 8) Canara Goods Road, 9) PM Rao Road & 10) Mission Street Extension (Bombay Lucky Road) - Carriageway Completed SWD & Footpath works pending due to land aquisition issues 11) Maidan 1st cross road (Fathima Traders Road) - Road & Carriageway Completed. 12) Sharavu Temple road - 50% carriageway completed. 13) Maidan 2nd cross road (Lady Goshen Road). 14) GHS Cross Road **Carriageway yet to be taken up in:** 1) Bibi Alabi Road - Landak Road Bibi Alabi - Maidan Road (SWD works in progress).
11	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	74.00	Notice to proceed issued on 24.12.2019. Survey works & pipe laying works under progress (KUIWMIP). As on date MSCL has deposited Rs.74 Cr to KUIDFC.
12	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	13.02.2020	12.02.2021	31.05.2022	0.80	Ground Floor : Wall Putty work in progress in all floors. Extrenal Plastering and Front Architectural plastering work under progress Lift pit under progress.
13	Community Level Facilities along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	31.01.2023	10.40	Main Pool,Practice Pool,Kids pool & deck slab concreting completed.Spectator gallery works in progress.Grouting works to be taken up
14	Integrated Development of Kadri Park Area	12.00	9.07	18.02.2020	18.02.2022	30.05.2022	9.83	West Plaza : ACP Sheet, rolling shutter for shops in progress. Footpath tile work in progress. Central Plaza : Yard formation work in progress. Footpath work in progress. East Plaza : Tile laying and Planter box work in progress. Interlock laying in progress.
15	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.00	6.94	27.02.2020	16.03.2021	30.09.2022	2.41	Culvert work, Retaining Wall Work towards West Side, Kund works,kerb stone laying,Size stone masonry,grading works in progress
16	Rehabilitation of Central Market	6.24	5.06	02.05.2020	02.11.2020	02.03.2021	0.74	Proposed for fore-closure subject to MCC clearance for PPP site.
17B	Skill Development and Safety Training Centre - OPEX	2.35	2.35	14.05.2020	13.05.2023	13.12.2023	2.35	Training to commence shortly
18	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.05.2020	05.06.2021	30.04.2022	3.46	Compound wall work in progress towards Noor Masjid road for road widening. Footpath & Electrical pole works in progress.
19	Upgradation of Mangala Stadium	10.00	5.87	02.06.2020	01.03.2021	30.05.2022	3.64	Above terrace floor works in progress. First Floor tiling works & façade structural steel works in progress.
20	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	08.10.2020	14.10.2022	30.05.2023	13.77	Footing, Basement & retaining wall, Ground floor, First floor & Second floor structure work completed.3rd floor reinforcement and shuttering works in progress Ground floor laterite work in progress
21	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95	07.01.2021	06.01.2022	06.05.2022	1.08	Street Lights installed 60 Nos out of 106 Nos in Car street, including cabling and termination works. Highmast pole decorative type 2 Nos installed and Completed. Bollards installation on footpaths completed. (207 No's) Krishna Mutt road conduit pipe laying work completed.
22	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95	18.02.2021	17.03.2022	31.12.2022	33.47	Stone pitching work near NH in progress. Retaining wall work in progress near Canara Plywood factory. Hume pipe laying for Strom Water in progress .
23	Restoration Scheme for the collapsed portion of the existing stone revetment of Nethravathi river bank and SSM jack well No.2 on the upstream side of Thumbe vented dam, Mangaluru.	10.50	10.50	25.05.2021	25.05.2021	31.12.2022	1.10	Restoration of Jackwell completed.
24	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	20.54	21.07	13.08.2021	13.08.2023	30.03.2023	6.44	Foundation completed,Basement columns & Retaining wall works in progress
25	Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and electrical upgradation work.	4.50	4.50	16.12.2021	15.12.2022		0.61	Work issued on 16.12.2021. Irrigation - pressure testing in progress. Electrical Conduit work 80% completed
26	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Stand road	4.45	4.45	16.12.2021 (LOA)			0.19	LOA issued on 16.12.2021.Material approval from MESCOM received and material has been received at site
	Total	649.52	607.79				309.90	

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Command and Control Center - Stage 2	30.00	30.00	24.07.2021	03.09.2021	1	Tender Evaluation under progress.
2	Waterfront Area Development Sub Project - Promenade Development Phase 1A	24.70	24.70	22.11.2021	30.12.2021	1	8 Bids received. Tender evaluation completed 06.02.2022.
3	Waterfront Area Development Sub Project - Promenade Development Phase 1B	13.81	13.81	22.01.2022	01.03.2022	1	
4	Waterfront Area Development Sub Project - Promenade Development Phase 1C	6.61	6.61	22.01.2022	01.03.2022	1	
5	Surface Lake Aeration Fountains at Gujjar Kere	0.45	0.45	25.01.2022	08.02.2022	1	
6	Tensile Roof installation at Newly built Mangala Stadium	0.88	0.88	07.01.2022	19.01.2022	1	6 Bids received. Tender evaluation in progress
	Total	76.45	76.45				

III. DPR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Amount put to Tender	Tentative Date of Tendering	Present Status
1	Waterfront Area Development	143.98	143.98		-	-	Balance sub-projects DPR preparation in progress
	Total	143.98	143.98				
	GRAND TOTAL SCM	951.24	869.52				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Work Order date	Date of Completion as per contract	Actual Date of Completion	Work Order date	Present Status
	Nil								

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Work Order date/LoA issued date	Date of Completion as per contract	Probable date of Completion	Work Order date	Present Status
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1	7.08	7.08	WO: 30.07.18	30.03.2019	30.01.2021	30.03.2022	WO 30.07.18	Agreement with Govt buildings signed only for 705 kW out of 1268 kW. ESI Hospital, MCC Building, Town Hall & MCC Building at Mallikatte has been commissioned. KFDC building panels have been erected. ZP Building, Fisheries & APMC work yet to start.

2	Development of MLCP with retail space near Hampankatta Junction	79.05	79.05	LoA : 07.11.18	29.06.2020	01.09.2021	01.09.2024	LoA : 07.11.18	Concessionaire Agreement signed on 25.09.2021. MUDA approval received.Filing in progress
3	Conversion of Street Lights to LED	62.63	62.63	LoA : 03.07.20	24.02.2021	24.10.2021	24.04.2022	LoA : 03.07.20	Installation Work in progress. (11,900 Nos. out of 66,000 Nos Completed)
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	LoA : 28.10.20	28.10.2020	01.02.2025	01.02.2025	LoA : 28.10.20	The work is under hold due to stay from Hon'ble High Court of Karnataka
	Total	262.79	262.79						

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Tentative Date	Last Date of Bid Submission	Present Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	200.00	200.00	23.12.2021	-	27.01.2022	No bids received for 3rd Call. EOI for conceptual plan has been called
	Total	200.00	200.00				

IV. DPR/FR Stage

SI.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	DPR Approval Date	FR Approval Date	Present Status
					Nil		
	GRAND TOTAL PPP	462.79	462.79				

Convergence Projects

I. Projects Completed

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Development of GHS Road	1.50	1.23	Work Completed.
2	Development of Road - Hamilton Circle to Old Bunder Main Road	2.40	1.36	
3	Development of Bavutagudda Idga Masidi Area - Interlocking	0.60	0.45	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	1.90	1.56	
5	Development of Road from Hampankatta Circle to Muttapa Gudi Junction	0.95	0.93	
6	Development of Karangalpady Circle	0.90	0.57	
7	Development of Old Kent Road	0.56	0.40	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vimlesh	0.50	0.33	
9	Development of Jeppu Kudupadi Road	0.43	0.36	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	2.30	2.30	
11	Development of Road from Nandigudda Circle to Railway Station Junction	1.82	1.82	
12	Dongarkeri Road Widening	1.12	1.12	
13	Boots Hostel Road Development	1.75	1.75	
14	GHS Road Widening	1.50	1.50	
15	KS Rao Road Development	0.97	0.97	
16	Widening of roads	54.80	54.80	
17	Segregated Smart Bin for Street level collection	0.50	0.50	
18	EWS Housing	9.36	2.36	
	Total	82.86	74.41	

II. Ongoing Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Rejuvenation of Sewerage System and Missing Links works to Mangaluru City	30.00	30.00	Project start date.08.06.2018 Work in progress
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	40.00	These are part of 24x7 water supply project.Notice to proceed issued on 24.12.2019. Survey works & pipe laying works under progress (KUIWMP) upto date.Rs 69 Cr has been deposited with KUIDFC
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	
4	Community Level Facilities along with international swimming pool	5.00	5.00	Being taken up in SCM Cost
5	Integrated asset management and urban property Ownership Record	2.00	2.00	Being taken up in SCM Cost
	Total	165.75	165.75	

III. Tendering Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
				Nill

IV. DPR/FR Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
				Nill
	Grand Total Convergence	248.61	240.16	

Shivamogga Smart City Limited-SCM-Projects

I. Completed Projects

S. No.	GMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) -includes Variations	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-012	Development of Tank mohalla park (No 7) in Shivamogga	0.63	0.40	12.02.2018	27.08.2018	28.02.2019	100%	0.40 Cr (100%)	Work Completed.Financial Closure Achieved
2	KAR-SHI-046	Providing infrastructure for development of smart library	0.22	0.19	14.11.2018	14.03.2019	14.03.2019	100%	0.18 Cr (100%)	Work Completed.Financial Closure Achieved
3	KAR-SHI-047	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.80	11.09.2019	17.12.2019	17.12.2019	100%	2.47 Cr (100% of Capex+20% of Opex)	Capex part of the Work Completed Project is under O&M Stage (1 Year /5 Years O&M completed) FC will be achieved after 5 years O&M
4	KAR-SHI-063	Development of Vinayaka Park	0.60	0.58	18.02.2019	17.08.2019	07.01.2020	100%	0.59 Cr (100%)	Work Completed.Financial Closure achieved
5	KAR-SHI-052	Development of Family Welfare Park	1.93	1.99	14.11.2018	12.03.2020	13.02.2020	100%	1.93 Cr (100%)	Work Completed.Financial Closure achieved
6	KAR-SHI-007	Development of Conservancies in Package-1	1.37	0.89	10.02.2019	24.09.2020	25.02.2020	100%	0.89 Cr (100%)	Work Completed.Financial Closure achieved
7	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.40	2.03	23-12-2019	30.06.2020	30.06.2020	100%	1.25 Cr (100% of Capex+20% of Opex)	Capex part of the Work. Completed Project is under O&M Stage (1 year /5 Years O&M completed) FC will be achieved after 5 years O&M
8	KAR-SHI-130	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.08.2020	05.09.2020	21.09.2020	100%	0.50 Cr (100%)	Work Completed Financial Closure Achieved
9	KAR-SHI-008	Development of Conservancies in Package-2	1.85	1.54	01.11.2020	25.06.2019	21.09.2020	100%	1.54 Cr (100%)	Work Completed.Financial Closure achieved
10	KAR-SHI-016	Nehru Stadium Beautification	5.12	2.62	05.03.2018	04.12.2018	07.12.2020	100%	2.50 Cr (50.40%)	Work Completed FC is pending
11	KAR-SHI-062	Development of Marikamba temple park (Park 03) in Shivamogga City	1.20	0.99	26.12.2018	08.07.2019	04.12.2020	100%	0.98 Cr (100%)	Work Completed.Financial Closure Achieved
12	KAR-SHI-076	Smart Education in Govt Schools - Pan City (35 school)	8.50	8.50	30.05.2020	01.01.2021	23.12.2020	100%	3.75 Cr (92% of Capex+20% of Opex)	Capex part of the Work Completed 20% of the Capex part will be paid over 5 years of O&M. Project is presently under O&M Stage (1 year of completed) FC will be achieved after 5 years O&M
13	KAR-SHI-061	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.73	1.76	18.02.2019	02.09.2019	31.12.2020	100%	1.75 Cr (100%)	Work Completed Financial Closure Achieved
14	KAR-SHI-050	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	1.81	25.06.2019	24.12.2019	31.12.2020	100%	1.81Cr (100%)	Work Completed.Financial Closure Achieved
15	KAR-SHI-13a	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.30	12.05.2020	11.07.2020	28.02.2021	100%	5.30 Cr (100%)	Work Completed.Financial Closure Achieved
16	KAR-SHI-092	Face-lifting to Riverfront Crematorium	5.00	4.98	08.01.2020	30.06.2021	31.03.2021	100%	4.350 Cr (85%)	Work Completed FC is pending
17	KAR-SHI-139	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	1.00	0.07	01.09.2020	30.03.2021	30.03.2021	100%	0.68 Cr (100%)	Work Completed.Financial Closure Achieved
18	KAR-SHI-009	Development of Conservancies in Package-3	4.82	4.03	26.12.2018	08.07.2019	15.04.2021	100%	4.03 Cr (100%)	Work Completed.Financial Closure Achieved
19	KAR-SHI-010	Development of Conservancies in Package-4	4.75	3.32	01.03.2019	05.09.2019	12.04.2021	100%	3.32 Cr (100%)	Work Completed.Financial Closure Achieved
20		Repair works in Govt PHC,Segehatti,Shivamogga	0.12	0.11	16.12.2020	31.03.2021	15.04.2021	100%	0.09 Cr (100%)	Work Completed Financial Closure Achieved
21	KAR-SHI-142	Repair works in Govt Tamil School BH Road,Shivamogga	0.07	0.10	16.12.2020	31.03.2021	10.04.2021	100%	0.09 Cr (100%)	Work Completed.Financial Closure Achieved
22	KAR-SHI-018	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.63	18.12.2018	25.11.2019	09.10.2021	100%	7.33 Cr (69.3%)	Work Completed FC is pending
23	KAR-SHI-054	Development of Physical Infrastructure(interiors, HVAC and others) for setting up of Command and control centre	3.10	3.92	21.12.2018	20.06.2019	11.10.2021	100%	3.06Cr (85%)	Work Completed FC is pending
24	KAR-SHI-143	Green Urbanization at selected Places in Shivamogga City	2.82	2.57	22.10.2020	30.07.2021	09.10.2021	100%	0.20 Cr (11.5%)	Work Completed FC is pending
25	KAR-SHI-003	Street Art in the selected locations across the city	1.00	0.51	29.06.2020	28.10.2020	31.10.2021	100%	0.51 Cr (100%)	Work Completed.Financial Closure Achieved
26	KAR-SHI-001	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.27	24.03.2018	23.02.2019	30.12.2021	100%	21.24 Cr (85%)	Work Completed FC is pending
27	KAR-SHI-036	Improvement of bole bus stop	0.75	0.01	18.02.2019	18.08.2019	30.12.2021	100%	0.16 Cr (19%)	Work Completed FC is pending
28	KAR-SHI-022	Development of Heritage Walk / Village	15.60	15.82	14.08.2019	13.07.2020	31-12-2021	100%	10.12 Cr (70.30%)	Work Completed FC is pending
		Sub Total - A in crs	115.74	106.82						

II. Ongoing Projects

S. No.	GMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) -includes Variations (Approved & anticipated)	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-002	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City	[illegible]	[illegible]	[illegible]	[illegible]	31-03-2022	[illegible]	57.63 Cr (64.90%)	Work in Progress
2	KAR-SHI-056	Area between Jail Road - Kuvempu Road-Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.97	10.02.2019	17.08.2020	31-03-2022	50%	33.33 Cr (53.59%)	Work in Progress
3	KAR-SHI-067	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	96.79	12.02.2019	11.08.2020	30.06.22	70%	60.36 Cr (62.95%)	Work in Progress
4	[illegible]	Area between Savalanga Road - 100' Ring Road - [illegible] Road- Package 3a	[illegible]	[illegible]	[illegible]	[illegible]	31-03-2022	[illegible]	23.33 Cr (47.50%)	Work in Progress
5	KAR-SHI-059	Area between Savalanga Road - Balaraj Urs Road - River Front Road - BH Road - Package 3b	95.96	83.65	10.02.2019	17.08.2020	31.07.22	60%	40.50 Cr (45.02%)	Work in Progress

6	KAR-SHI-075	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	93.89	14.08.2019	16.02.2021	30.06.22	73%	58.68 Cr (69.69%)	Work in Progress
7	KAR-SHI-011	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	11.25	20.12.2019	30.11.2020	31.03.2021	64%	4.76Cr (49.58%)	Work in Progress
8	KAR-SHI-019	Riverfront Development- Infrastructure works: pedestrian bridge, River front promenade, etc- North Bank	130.00	105.74	14.08.2019	25.11.2019	31.03.23	35%	31.80 Cr (30.80%)	Work in Progress
9	KAR-SHI-073	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	8.90	Work takenup by KUIDFC	16.08.2021	30-06-2022	80%	8.90 Cr (75%)	Work in Progress
10	KAR-SHI-086	Wildlife interpretation centre with science park (Turnkey)	10.00	8.58	31-12-2019	30.06.2021	30-11-2022	10%	0.43 Cr (5%)	Work in Progress
11	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	30-12-2019	30.06.2021	18-07-2022	40%	1.07 Cr (10%)	Work in Progress
12	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.06.2021	28-11-2022	31%	0.60 (30%)	Work in Progress
13	KAR-SHI-023	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	15.51	29-11-2019	29.11.2020	30.09.2022	35%	4.00Cr (34.24%)	Work in Progress
14	KAR-SHI-078	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	11.91	10.03.2020	09.12.2020	20.02.22	75%	7.76Cr (71.85%)	Work in Progress
15	KAR-SHI-060	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.78	09.03.2020	12.02.2021	28.02.22	80%	2.20 Cr (72.72%)	Work in Progress
16	KAR-SHI-082	Construction of MLCP with commercial complex	30.00	26.04	06.03.2020	31.08.2021	21-05-2022	35%	5.67 Cr (30.38%)	Work in Progress
17	KAR-SHI-099	Modern Police information/ Tourism kiosk	5.00	1.32	19.06.2020	18.12.2020	28.02.22	62%	0.69 Cr (57.04%)	Work in Progress
18	KAR-SHI-137	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus teminal)	15.93	14.57	01.07.2020	31.11.2021	31-03-2022	20%	2.23 Cr (17.96%)	Work in Progress
19	KAR-SHI-055	Appointment of Sysytem Integrator for Implementation of ICCC and other ICT interventions for Shivamogga Smart City	50.66	52.45	25.08.2020	25.05.2021	30.04.2022	55%	12.68 Cr (32.70%)	Work in Progress
20	KAR-SHI-070	Improvement and Beautification of Private Bus Terminal	7.00	5.05	16.09.2020	10.09.2021	31.03.2022	35%	1.73 Cr (31.62%)	Work in Progress
21	KAR-SHI-140	Balance work in the First floor of Super specialty hospital of SIMS"	4.50	4.50	24.09.2020	15.06.2021	28.02.2022	80%	3.04 Cr (67.55%)	Work in Progress .
22	KAR-SHI-141	Yoga Bhavana and other amenities	[illegible]	[illegible]	[illegible]	[illegible]	30.04.2022	40%	[illegible] Cr (35.07%)	Work in Progress
23	KAR-SHI-030	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.19	3.11	30.03.2021	30.11.2021	25.05.2022	5%	0.02 Cr (1%)	Procurement of 300 Nos Bicycles under progress
24	KAR-SHI-059	Development of park near Country Club	3.70	2.93	25.08.2021	31.07.2022	31.07.2022	10%	0.22 Cr (6%)	Work in Progress
25	KAR-SHI-145	Procurement of Automatic Nucleic Acid Extractor (RNA/DNA) for VDL Shivamogga	0.35	0.35	27.08.2021	15.12.2021	28.01.2022	0%	0.01 Cr	Work being executed by VDL Shivamogga under Advisory No 15 guidelines.Procurement from vendor is under Progress an expected to be completeed by 28.01.2022
26	Advisory-15	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	1.90	1.90	20.09.2021	31.01.2022	31.01.2022	90%	0.40 Cr (21%)	Work being executed by PWD Shivamogga under Advisory No 15 guidelines.
		Sub Total - B in Crs	833.46	769.90						

III. Tender Stage

S. No.	[illegible]	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical progress	Financial Progress	[illegible]
1	KAR-SHI-079	Nehru Stadium Existing Sports facility upgradation	13.00	13.00	21.01.2022			NA	0.01 cr	Tendered on 21.01.2022 .last date for Submission of bids is 08.02.2022
2	-	Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partial UG cable for Facilitating Railway Flyover from Usha nursing home Circle to LBS NagaraChowdamma Temple Limit of Savalanga Road in thejurisdiction of UNit-2, CSD-1, MESCOM, Shivamogga .Under Self Finance Scheme And Estimate for shifting of ht/lt lines for providing railway over bridge from bashipura to sominakoppa road as per request of SW Railway department under Self Finance Scheme in unit7 and unit9 of CSD3 Shimoga limits."	2.20	2.20	04.02.2022			NA	-	Tendered on 04.02.2022 .last date for Submission of bids is 19.02.2022
3	-	Providing and laying MS/HDPE rising/ Distribution pipe, UGD works and construction of drain at LC 49 and LC 52 in shivamogga city	4.30	4.30	04.02.2022			NA	-	Tendered on 04.02.2022 .last date for Submission of bids is 19.02.2022
C	-	Sub Total - C in Cr	19.50	19.50						

IV. DPR Stage / FR Stage

S. No.	[illegible]	Name of the work	SCP Cost	DPR Cost	DPR Approved Yes/No			Physical Progress	Financial Progress	[illegible]
1	KAR-SHI-147	Raising of of Check Weir across Tunga River	23.10	[illegible]	[illegible]	-		NA	[illegible] cr	DPR Under finalization
D		Sub Total - D in Cr	23.10	23.10						
		Grand Total SCM=	991.82	919.39						

PPP-Projects

I. Completed Projects

S. No.		Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date					Savings / Excess Compared to SCP
Nil										
		Sub Toatal - A in crs	0.00	0.00						

II. Ongoing Projects

S. No.		Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W.O Issued on	Date of Completion as per Contract	Actual date of Completion	Physical Progress	Financial Progress	Present Status and Reason for Delay in Completion
1	KAR-SHI-040	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	30.09.2021	31.12.2021	15%	0.01 (0.0%)	Work under Progress
2	KAR-SHI-030	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1.24	30.03 2021	31.12.2021	31.12.2021	5%	0.01 Cr (0.0%)	Work Under Progress
		Sub Toatal - A in crs	32.93	45.66						

III. Tender Stage

S. No.		Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress	Status
1	KAR-SHI-032	Solar on Canal top (Thunga high level canal)	140.10	140.10				NA	NA	No bids received in 5th Call.6th Call to be tendered
		Sub Total	140.10	140.10						
		Totals	173.03	185.76						

IV. DPR Stage / FR Stage

S.		Name of the work	SCP Cost	DPR Cost	DPR Approved					
Nil										
		Grand Total PPP Totals	173.03	185.76						

Convergence-Projects

I. Completed Projects

S. No.		Name of the work	SCP / DPR Cost in Rs. Cr	W.O Cost in Rs.Cr			Milestone
1	KAR-SHI-042	Promoting Floriculture,organic farming and related activities	10.42	10.42			Work Completed
2	KAR-SHI-040	Public Toilets in Shivamogga city using SBM funds	2.4	1.6			Work Completed
3	KAR-SHI-102	Providing UGD scheme to Shivamogga City under AMRUT additional grants	7	7			Work Completed
4	KAR-SHI-103	PKG-35 Additional grants for construction of fruit flower market in corporation site in Garden Area	1.5	1.5			Work Completed
5	KAR-SHI-104	PKG-54 fruit and flower market at city municipal council place at Garden Area	3	3			Work Completed
6	KAR-SHI-105	PKG-65 (1) Improvement of Gopishetty Koppa and sharavathi nagar cemetary	0.5	0.5			Work Completed
7	KAR-SHI-106	Development of park at alkola circle in Shivamogga	0.5	0.6			Work Completed
8	KAR-SHI-107	Development of Vinobanagara Professor Park in Shivamogga	0.5	0.5			Work Completed
9	KAR-SHI-108	PKG NEW 2 -Road Iprovement works in CMC Shivamogga in the limits of shivamogga District under Mukyamantri nagarothana	1.45	1.45			Work Completed
10	KAR-SHI-109	PKG 1 : Road improvement work in CMC Shivamogga in the limits of Shivamogga District under mukyamantri nagarothana Phase-2	1.71	1.71			Work Completed
11	KAR-SHI-110	Prevention work of flood to Tunga river bed near veerabhadreshwara temple in old mandi,shivamogga	1	1			Work Completed
12	KAR-SHI-111	PKG-1 Development of 80 feet road from Shivamogga private bus stand to 100 feet road	2	2			Work Completed
13	KAR SHI 112	PKG-30 construction of Footpath at Shimoga Bus Stand to 100 feet road and 80 feet road divider	1.5	1.5			Work Completed
14	KAR-SHI-113	PKG-3 Development of road from Vinoba nagar Channel to Police chowki	2	2			Work Completed
15	KAR-SHI-114	PKG-40 Development of Median Lighting from tunga bridge to sahyadri College	1	1			Work Completed
16	KAR-SHI-115	PKG-41 Development of Conservancies in Park Extension and developing it into Mini markets	2	2			Work Completed
17	KAR-SHI-116	PKG-32 24x7 water supply scheme KUWS&DS contribution amount	6	6			Work Completed
18	KAR-SHI-126	Green Park and spaces Ward No. 33	0.41	0.41			Work Completed
19	KAR-SHI-127	Green Park and spaces Shardamma Layout	0.35	0.35			Work Completed
20	KAR-SHI-128	Green Park and Spaces malleshwara Nagar	0.35	0.35			Work Completed
21	KAR-SHI-129	Green Park and Spaces Gopalgowda Extension in T block	0.24	0.24			Work Completed
22	KAR-SHI-130	Green parks and spaces Development of Gopal Gowda extension A block (Adjacent to KRIDL Office) Park	0.25	0.25			Work Completed
23	KAR-SHI-131	Green parks and spaces Gopal Gowda extension A block	0.3	0.3			Work Completed
24	KAR-SHI-132	Green Park and Spaces Rajendra Nagar	0.35	0.35			Work Completed
25	KAR SHI-133	Green Park and Spaces Vinobhanagar Professor Park	0.5	0.5			Work Completed
26	KAR-SHI-134	Green Park and Spaces Asoka Circle Park	0.5	0.5			Work Completed
27	KAR-SHI-135	Green Park and spaces Development of Surya Layout and PAT Layout Park	0.75	0.75			Work Completed
28	KAR SHI-030	Storm water Drains in Shivamogga using Amrut funds	8	8			Work Completed
29	KAR-SHI-072	[illegible] under Model subdivision scheme of MESCOM	70.95	71.2			Work Completed
30	KAR-SHI-[illegible]	Widening to Four lane divided carriageway to paved shoulder from KM 205 Tumkur-Honnavar section Comp: widening to	70.95	70.95			Work Completed
		Totals	198.30	197.83			

II. OnGoing Projects

S. No.		Name of the work	SCP / DPR Cost in Rs. Cr	W.O Cost in Rs.Cr			Milestone
1	KAR-SHI-037	24x7 Water Supply Project (KUWS&DB)	130.7	135.4			Work in progress
		Totals	130.70	135.10			
		TOTAL (Convergence)	329.00	333.73			
		GRAND TOTAL (SCM+PPP+CONV)	1443.93	1436.38			

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	Approved DPR Amount (Rs. in Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works at Upstream Feeder Channels	0.39	0.39	0.389	Work enstrusted to KRDL			Physical Progress Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Development of Intermediate Para Transit Stands at Kodi Basaveshwara Circle and MG Road	0.04	0.05	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed. Work completion date:25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Planation in Tumakuru.	0.55	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.09	0.068	22.06.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed. Work completion date:30.09.2018
8	*Development of Nursery for afforestation and green buffer zones at Amanikere*	0.49	0.50	0.496	Work enstrusted to Forest Dept.			Physical Progress Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
12	Pr[illegible]oing Toilet Block at PU College	0.14	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is redisgned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU Collage	0.73	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period
18	Smart Lounges - Furniture part	0.14	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.64	0.64	0.64	Work enstrusted to Forest Dept.			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	1.00	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitopu road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.42	0.368	06.03.2019	08.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.95	0.69	14.12.2018	14.04.2019	14.04.2019	Work order issued on :14-12-2018 Work Completed on 22.06.2019 Work completed. O & M is going on.
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project.
27	Supply of UAV systems (Drone Procurement)	0.25	0.19	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.41	0.45	0.372	15.06.2018	22.08.2019	22.08.2019	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	59.25	59.59	47.16	23.11.2018	23.11.2019	15.08.2019	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS implemented in One junction Civil work for CCTV, Signaniling and VMS completed.
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.232	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019

31	Digital Library Solution	1.63	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.766	0.574	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt College and schools of Tumakuru (Call-2)	2.35	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part			0.11	06.01.2020	18.05.2020	18.05.2020	Work order issued 06.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work of DNC for PHC -Tumakuru	0.13	0.16	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Sensor Theme Park at Amanikere Lake	0.49	0.39	0.39	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.81	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises	0.75	0.176	0.176	31.08.2019	30.11.2019	30.11.2019	Work enstrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Siddarameshwa Extension park		0.199	0.199	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Saptagiri Nagar park		0.178	0.178	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- IB PWD park		0.195	0.195	21.10.2019	20.01.2020	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Year 1 and Year 2 Service and O&M is completed Presently, DNC Service for Year 3 is under O&M.
47	Development of Parks - Kuvempu Nagar - Ward No 21	0.39	0.392	0.34	10.07.2019	02.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puram - Ward No:25)	0.31	0.311	0.20	10.07.2019	08.10.2019	01.03.2020	Work order Issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No 20	0.91	0.905	0.74	10.07.2019	10.10.2019	05.03.2020	Work order Issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.23	0.99	0.888	17.07.2018	28.03.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Paneling of Glass House	4.5	3.15	2.93	25.05.2019	24.09.2019	29.04.2020	Work Order Issued on 25.05.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Stands - Phase 2	0.05	0.04	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cariappa road as Smart road	7.90	7.90	4.29	23.11.2018	22.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	4.65	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
56	Rejuvenation & Up gradation of Ring Road	68.40	68.40	58.96	23.11.2018	22.11.2019	25.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
57	Locked House Monitoring System (LHMS)	0.25	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC ate Govt PU	0.45	0.56	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classroom to Govt. PU College	0.04	0.05	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Amarjyothi Nagar	0.49	0.56	0.40	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Santhepete Extension	0.57	0.84	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Jayanagar	0.55	0.63	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
63	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.62	1.25	03.09.2019	18.03.2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
64	Construction of additional classroom - New building at Govt. PU college	[illegible]	[illegible]	[illegible]	15.07.2019	15.07.2020	23.07.2020	[illegible] Work Completed on 23.07.2020
65	Development of Banyan Tree Boulevard	0.96	0.98	0.93	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
66	Intelligent Transport System	8.00	4.63	4.38	07.02.2019	06.08.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period

67	Affordable Housing at Mariyamma Nagar	10.00	13.52	14.01	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mahalakshmi Layout	0.45	0.52	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Parks - Gokul Extension	0.50	0.58	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Auto Stands - Phase 3	0.10	0.11	0.08	12.12.2019	12.03.2020	29.05.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
71	Construction of 107 PIS boards at bus stands in tumkur	0.99	0.99	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Island [02] tree planation at Amanikere	0.20	0.197	0.197	04.09.2019	03.03.2020	24.09.2020	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	21.19	19.67	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
74	Solid Waste Management (IEC)	0.26	0.177	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
76	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig.	0.8591	0.8591	0.8591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Women Theme Park at Uparahalli	0.94	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.143	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Installation of 02 no s of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.150	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
81	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
82	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	0.84	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
84	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.48	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
85	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.47	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
86	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.47	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur.	0.154	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
88	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.102	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
89	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur	0.090	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Construction of Conventional Public Toilet blocks - (4 Locations) - Phase 2	0.74	0.93	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 30MLD Capacity WTP in P.N.Palya	13.78	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.11	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11..2020 Work completed on 12.01.2021
93	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.062	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
94	Package - 6, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.960	0.77	03.09.2020	12.02.2021	12.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
95	Development of parks at Batavadi (ward no 27). Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.490	1.50	1.22	26.05.2020	25.10.2020	28.02.2021	Work order issued on 26.05.2020 Work completed on 28.02.2021
96	Energy Efficient Lighting (LED lighting for New extensions)	11.600	7.95	6.90	06.03.2019	05.02.2020	31.03.2021	Work order issued 06.03.2019 Work completed on 31.03.2021
97	Creation of Lighting infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.978	4.978	4.66	12.08.2020	31.12.2020	31.03.2021	Work order issued on 12.08.2020 Work completed on 31.03.2021
98	ICMCC Phase 2	19.14	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Package 3: Development of Netaji Park (Ward No 21 and other parks inTumakuru	[illegible]	1.710	[illegible]	10.09.2020	[illegible]	01.07.2021	Work Order issued on 10.09.2020 Work completed on 01.07.2021
100	Construction of Compound wall in PU College	1.80	1.80	1.34	04.06.2020	11.05.2021	01.07.2021	Work order issued on 04.06.2020 Work completed on 01.07.2021
101	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.510	1.510	1.27	07.01.2021	05.07.2021	15.07.2021	Work order issued on 07.01.2021 Work completed on 15.07.2021

102	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase 1	0.443	0.443	0.330	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	12.99	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Woman Bakery, Tumakuru	1.360	1.357	1.11	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy.no 60/1 (Ward no 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	1.170	1.172	0.98	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.000	0.000	0.394	07.09.2020	13.01.2021	21.08.2021	Work Order Issued 07.09.2020 Work completed on 21.08.2021
107	Rain Water Harvesting & Afforestation	5	4.99	4.22	23.02.2019	22.11.2019	25.08.2021	Work order issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	35.88	35.88	32.72	28.02.2019	27.02.2020	27.08.2021	Work order issued 28.02.2019 Work completed on 27.08.2021
109	Repair work required for 8 no's of buildings at Primary Health Centre	0.88	0.88	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyanagar Pump House	0.500	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Package - 7 Selection of System Integrator for Installation , commissioning and operation of Smart infrastructure at selected parks in Tumakuru - IT components	3.160	3.160	3.23	04.12.2020	05.05.2021	02.12.2021	Work order issued on 04.12.2020 Work completed on 02.11.2021
112	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	2.30	1.67	27.12.2019	19.07.2020	31.10.2021	Work Order issued on 27.12.2019 Work Short closed on 30.11.2021
113	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I)	2.780	2.780	2.11	05.08.2020	04.02.2021	30.11.2021	Work order issued on 05.08.2020 Work completed on 30.11.2021
114	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	2.800	1.930	13.12.2020	31..03.2021	04.12.2021	Work order issued on 13.12.2020 Work completed on 04.12.2021
115	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.99	27.57	27.99	01.02.2019	31.01.2020	31.12.2021	Work order issued 01.02.2019 Work completed on 31.12.2022 The work order cost is Rs.24.08 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.27.99 Cr is reflected in GMIS & MIS now.
	Total	421.47	420.21	372.71				

II. OnGoing Stage

SL No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-3B(chammundeswasheri,Dr. Radha Krishana , Belgumba Road)	49.82	49.0	44.45	06.03.2021	05.03.2020	31.03.2022	Work order issued 06.03.2019 Physical progress. 60% – Radhakrishna road work completed. – Belagumba Raod : - From NH under pass to Thammaiah Hospital Ducting & Drain work, Footpath, Parking area and main carriege way completed. - From Thammaiah Hospital to Kothithopu Road Ducting and drain works are completed. Main carriage way work is in progress Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID'19 work was stopped. Work in progress now
2	Smart Road Package-3C (BH Road)	47.72	47.72	41.5	05.03.2021	05.03.2020	28.02.2022	Work order issued 06.03.2019 Physical progress: 65% (including additional scope) original scope- road furiture work is in progress. Additional scope- Footpath and parking area development is in progress Additonal scope- connecting roads WMM, DBM and BC is in progress Due to encrochment and non clearance, Delayed due to COVID 19 work was stopped. Work in progress now
3	MSI (Centralised Data Center at KMDS)	30	30	12.2	–	23.05.2020	–	Project entrusted to KUIDFC.
4	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	105.82	96	85.94	08.03.2019	07.03.2020	19.02.2022	Work order issued on 08.03.2019 Physical progress: 60% – SS Puram, CSI Layout, K R Extension, Sharadadevi nagar – DBM & BC completed, paver laying work completed and road furiture work yet to be start. – Vinayaka Nagar, MG Road 1st and 2d cross roads, – DBM & BC , paver blocks work completed ad Road funiture work yet to be start. — MG Road 3rd and 4th cross roads,Chikpete and Gandhi Nagar – DBM completed and Paver block work is in progress –Chickpete Roads BC is in Progress Reasons for delaying work is due to temporarily work was stopped by local public and representatives , ducting work stopped by DC sir and later given permission to start work in CSI layout and SS puram only , delay due to covid-19 work has been delayed, delay due to KUWSDB,Gas,UGD line departmet. Work in progress now

5	Redevelopment of Ring Road - Phase 2	52.5	45.8	52.50	29.05.2019	28.05.2020	31.08.2021	Work Order issued on 29.05.2019 Finishing works in progress The work order cost is Rs.38.47 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.50 Cr is reflected in GMIS & MIS now.
6	Drone Survey	1	0.75	0.856	09.07.2019	08.01.2020	31.03.2021	Work order issued on 09.07.2019 Physical Progress:90% Physical survey not completed by agency. Hence, Temination notice issued.
7	City Library Business Incubation & Innovation Centres	21.63	29.94	25.62	12.06.2019	11.06.2020	28.02.2022	Work order issued on 12.06.2019 Physical Progress : 75% -- 100% Block work completed -- Internal Plastering work completed and external Plastering work completed -- Electrical work is in progress -- False ceiling work is in progress. -- Tiles works and ACP workis in progress 1) Delayed Due to clearance to cut trees from Forest Department.. 2) Delayed due to COVID'19 work was stopped. Work in progress now
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	31.86	25.37	31.05.2019	30.05.2020	31.01.2022	Work order issued on 31.05.2019 Physical Progress : 85% -- Pathway, culvert and hand railing work is in progress Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones.
9	Skill on wheels	0.32	0.41	0.32	03.08.2019	03.08.2019	31.10.2021	Work Order issued on 04.07.2019. Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week.
10	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	56.00	41.43	22.07.2019	21.10.2020	28.2.2022	Work order issued on 22.07.2019 by the Health & Family welfare department. Physical Progress : 65% -- Flooring and clading work is in progress. -- Finishing work for basement & ground floor work is in progress. -- HVAC and fire fighting work is in progress. 1) Due to clearance to cut trees from Forest Department.. 2) Delayed due to COVID'19 work was stopped.
11	Integrated Bus Terminal Redevelopment	100.00	82.90	86.56	03.10.2019	02.10.2021	31.03.2023	Work Order issued on 03.10.2019 Physical Work : 20% -- Lower Basement slab 70% work completed. And Upper basement coloum work is in progress Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID'19 work was stopped. Work in progress
12	Construction of Sports Complex at MG Stadium	53.00	49.97	54.64	11.09.2019	10.09.2020	28.02.2022	Work order issued on 11.09.2019 Physical Work : 85% -- All 8 viewer gallery are completed and painting & electrical in progress. -- VVIP, Admin block and PH Gallery Structuel work completed and Flooring, Electrical fitting, Paiting, Fronnt elivation work is in progress -- Sports complex electrical & SS Railings fixing work is in progress -- Wresling block structural work completed. Flooring, painting & electrical in progress. -- Internal Road work laying of GSB work completed Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped. Work in progress now
13	Construction additional classrooms on existing old building	2.50	2.49	2.39	25.10.2019	06.11.2020	15.02.2022	Work Order issued on 25.10.2019 Finishing works in progress
13	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	12.39	12.39	12.39	24.05.2019	23.05.2020		Work Order issued on 24.05.2019 Work in progress
	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	11.77	11.77	11.77	23.04.2019	23.04.2020		
14	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.29	0.23	24.01.2020	24.08.2020	24.06.2021	Work order issued on 24.01.2020 Work is delayed due to - The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, work is short closed.
15	Construction of Toilet block at Govt. PU College Premises	0.69	0.69	0.57	04.06.2020	31.07.2021	31.12.2021	Work order issued on 04.06.2020 Physical progress-85% Tiles and flooring work is in progress Delayed due to COVID'19 work was stopped.
16	Development of Sports Arena at PU College	3.50	4.81	4.32	28.05.2020	28.02.2021	31.01.2022	Work order Issued on 28.05.2020 Physical Progress : 55% -- Strucuturel work of gallery, reteinging wall completed. Pavilion G+1 seating work is in progress. -- Laying of granite in galleryseating is in progress -- Drain & Coun formation work is in progress Delayed due to COVID'19. Work in progress now

17	Amanikere-Urban Hath	1.73	2.01	1.57	01.06.2020	25.10.2020	31.12.2021	Work order issued on 01.06.2020 Physical Progress : 90% Istallation of Stalls & pavers completed. Tensile roof work is in progress
18	Construction of Building for ICMCC	7.58	13.61	11.36	06.05.2020	05.05.2021	31.03.2022	Work order issued on 06.05.2020 Physical Progress : 50% -- structure work is completed -- Stilt, 1st floor, 2nd floor block work completed -- stilt floor, first floor and Second floor internal plastring is in progress -- external plastring is in progress.
19	Providing Printing, Framing, installation of way finding signage "You Are Here" signage Board in Tumakuru	0.74	0.74	0.53	07.08.2020	04.11.2020	15.01.2022	Work Order issued on 07.08.2020 Physical Progress : 30% Foundation work in progress. Fabrication of frame work is completed
20	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.990	2.58	03.09.2020	02.01.2021	30.11.2021	Work Order issued on 03.09.2020 Work in progress
21	Supply & installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.080	1.080	0.860	10.09.2020	14.06.2021	31.01.2022	Work Order issued on 10.09.2020 Physical Progress : 80% -- Out of 123 benches, installation of 100 Benches completed -- Childern equipment & Other Aminities installation is under progress
22	Development of SS Circle (Ward No 19), Tumakuru.	0.752	0.752	0.596	--	--	--	LoA issued on 03.11.2020 Land issue yet to be cleared
23	Procurement and Installation of Furniture for PU College including Additional Classroom, Tumakuru	1.000	1.000	1.000	04.02.2021	03.04.2021	31.12.2021	Work order issued on 01.12.2020 Work in progress The work order cost is Rs. 0.594 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.1.00 Cr is reflected in GMIS & MIS now.
24	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	11.00	11.00	23.12.2020	22.11.2021	31-03-2021	Work order issued on 23.12.2020 Physical Progress: 30% Housing chamber 4th lift wall concrete completed 1000mm dia Pipe line laying work 80mt completed ad balance is in progress
25	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390	1.390	23.02.2021	22.08.2021	31.01.2022	Work order issued on 23.02.2021 Physical progress. 75% Out of 4 Locations, 3 locations are completed In Dibbur location - Block work is in progress
26	Development of Street vending zones at Kethahopu road near SS circle, Tumakuru - Phase II	0.830	0.830	0.64	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Construction of collapsed due to rain compound wall completed Physical Progress: 40% Compound wall plastering completd Earth work for electrical cable is completed De-silting of storm water drain and removing and re-setting of drain cover slab completed Fabrication of 12nos Kiosk completed -Installation of Kiosk yet to start Delay due to Covid-19, Construction of Collapsed compound wall
27	Junction improvement to DC Office Circle in Tumakuru	1.79	1.45	1.45	25.01.2021	24.05.2021	15.02.2022	Work order issued on 12.01.2021 Finishing works in progres
28	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.590	2.05	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 50% Footing, Pedestal and plinth beam concrete work completed. Back filling work completed Assemble of LGSFS section is in progress. Erection of LGSFS section yet to start. Delay due to Covid-19,work stopped due by the local residents
29	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	1.010	0.605	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Earth work excavation for boundary SSM is completed. SSM filling work completed Grill work completed Pedastal for MS structure work completed Fabrication work is in progress. Back side wall construction completed Delay due to covid-19, Scarcity of construction materials
30	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	2.700	1.090	0.67	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Compound wall block work completed. SSM for platform work completed. Front side compound wall is in progress Pedestal for tensile fabric completed Tensile fabric fabrication work completd Covering of Tensile Fabric yet to start
31	Construction of bus shelters at 30 locations in Tumakuru	2.150	1.860	1.459	08.02.2021	17.08.2021	26-02-2022	Work order issued on 08.02.2021 Physical Progress: [illegible] 7 Nos bus shelter upto plinth beam completed Erection of MS structure work and finishing works are in progress Delay due to covid-19

32	Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern Side of Amanikere.	5.00	4.89	4 230	04 06 2021	14.10.2021	31 01 2022	Work order issued on 04.06.2021 Physical Progress : 50% – 0.000 to 0.450 km out of 0.985 km drain work completed. – Remaining drain work is in progress
33	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3.49	3.49	3.490	04.06 2021	14.10.2021	31 03.2022	Work order issued on 04.06.2021 Physical Progress : 50% Excavation & Embankment work is in progress
34	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0.78	0.78	0.650	05.05.2021	04.09 2021	15.02.2022	Work Order issued on 05.05.2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumakuru	1.28	1.28	1.040	05.09.2021	20.10 2021	28.02.2022	Supply Order issued on 05.09.2020 Physical Progress : 90% Installation lab furnitures Work in progress
36	Solid Waste Management - Remediation of open dump and cycling of space at ajjagondanahalli dumping site -Bio Mining	2.40	4.97	4.97	30.12.2021	31.10.2023	31.10 2023	Work order issued on 30.12.2021
	Total	**641.36**	**611.78**	**555.62**				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
	NIL							
	Total							

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission		Present Status
	NIL							
	Total							
	Grand TOTAL SCM	**1062.84**	**1033.99**	**928.32**				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoT's obtained	Present Status
1	Street-lighting control system	40 00	74.75	06 01 2020	05 06.2020	20.12 2021	-	Work Completed CoD declared by ICEA
2	Piped Natural Gas Supply	90.00	100.00	16 01 2015	15.01.2021	28.01.2022	-	PPP project taken up by GAIL Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation. MEIL has confirmed work is completed in ABD Area of Smart City limits vide under letter ref no MEIL/2022/Jan/SC/ABD/001 Dated. 28.01.2022.
	Total	130.00	174.75					

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	No EoT's obtained	Present Status
1	Roof Top Solar Panels - Govt Buildings & Industries	54.00	8.23	27 01.2021	26 01.2023	26.01 2023	-	Stage I - 15 building Identified. Project cost Rs 8.50 crores. Work order issued on 27.01.2021 Installation completed in 3 Buildings. Work in progress in 3 buildings.
2	Multi utility Mall with Multi level car parking	22.00	60 00	31.03.2021	–	–	-	LoA Issued on 31 03 2021
3	Development of Smart Bus Shelter (Bus Q Shelter)	3.70	5.00	18.10.2021	–	–	–	LoA Issued on 30.11.2021
4	Public Bicycle Sharing	2.00	2.23	05 07.2021	05.08.2021	-	-	Work order issued on 08 11.2021. Survey and feasibility work completd.

5	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	49.00	98.00					LoA issued on 03.01.2022
Toatal		130.70	173.46					

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission			Status
Nill								
Total		0.00	0.00					

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost
Nill			
Total		0.00	0.00
Grand Total PPP		260.70	348.21

Convergence Projects

Sl. No.	Name of the work	Milestone	Cost (Rs Cr)					Status
1	Water Supply System - 24 7 Water Supply	Completed	237.36					Work Completed
2	Under Ground Drainage System	Completed	164.32					Work Completed
3	Ring Road - Shifting of Utilities	Completed	5.00					Work Completed
4	Improvements to Water Supply Scheme to Tumakuru City Under AMRUT additional Grants	Completed	78.03					Work Completed
5	Energy Project	Completed	61.99					Work Completed
6	Conversion of Overhead by UG cable for 11 kv feeders, running new 11 kv UG cable for feeder bifurcation, conversion of LT overhead lines and service mains by LT UG cables, providing LT feeder pillar boxes	Completed	62.59					Work Completed
7	Improvement of Road from Sri Sri Shivakumara Swamiji circle to old Sira gate in Tumkur - Town Limits, Old Sri Sri Shivakumara Swamiji Circle to NH-4	Completed	5.19					Work Completed
8	Improvement of old NH-4 from Km 70.15 to 74.05 in Tumkur City Limits.	Completed	13.55					Work Completed
9	Improvements to Black Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08					Work Completed
10	Construction of Glass House in Tumakuru Amanikere Park	Completed	5.50					Work Completed
11	Construction of Sports Complex in Kyathsandra TUDA Layout	Completed	5.62					Work Completed
12	Providing of Media to BTS site	Completed	0.47					Work Completed
13	Construction of Samudaya Bhavana in S.NO 67 1 of Maraluru, Tumkauru	Completed	2.3					Work Completed
14	Integrated Power Development Scheme - IPDS	Completed	29.22					Work Completed
15	Providing Chainlink Fencing to the park in SNO 30 2 in Melekote - Veerasagara Residential Layout, Tumakuru City	Completed	0.13					Work Completed
16	Construction of 1556 Ground Floor Dwelling units including infrastructure at 6 selected slum in Tumakuru City under Rajiv Awas Yojane	Completed	68.59					Work Completed
17	Providing Chainlink fencing to the park in S NO 66 1, 66 1B, 66 3B in Shettyhalli residential area	Completed	0.12					Work Completed
18	Providing Chainlink fencing to the park in S NO 20 2b1 in Melekote-Veerasagara Residential Layout Tumkauru City	Completed	0.1					Work Completed
19	Providing Walkpath to Nrupathungasagar Park Tumakuru City	Completed	0.09					Work Completed
20	Construction of 1200 Dwelling units, G+2 including infrastructure works at Dibbur Sy.No.94 in Tumakuru City under Rajiv Awas Yojane, RAY	Completed	69.96					Work Completed
21	Development and Beautification to Saraswathipuram Park Behind Ramappa Nagara, Tumkauru City	Completed	0.08					Work Completed
22	Providing Chainlink Fencing to the park in Sy no 20 2b3 and 20 3a in Melekote-Veerasagar Residential Layout	Completed	0.07					[illegible]
23	Providing Chainlink Fencing to the park in Sy No 237 15 in Tumkur Kasaba	Completed	0.05					Work Completed
24	Junction Improvement at entry point to Tumakuru from NHAI in Tumakuru City at Batawadi near Bharath Petroleum in Tumakuru City	Completed	0.50					Work Completed

25	...ction Improvement at Caltex Circle in ...makuru City	Completed	0.46					Work Completed
26	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	Completed	0.6					Work Completed
27	Junction Improvement at Gubbi Gate Circle in Tumakuru City	Completed	0.67					Work Completed
28	Development of Park in Ward No-30 in Sapthagiri Extension in Tumakuru City	Completed	0.48					Work Completed
29	Development of Park in Ward No-11 at Melekote Near BESCOM Power Station in Tumakuru City	Completed	1					Work Completed
30	Development of Park in Ward No-08 KHB Colony, Thilak Park Police Station Backside in Tumakuru City	Completed	0.3					Work Completed
31	Providing Covering Slab, Desilting and protection to valuable reaches in Bhaneshankari and G C.R Colony, Tumakuru City	Completed	2.5					Work Completed
32	Development of Park in Ward No-32 Jayanagar East in Tumakuru City	Completed	0.7					Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and infra works	Completed	42.94					Work Completed
34	Improvements of UGD Scheme to Tumakuru City under AMRUT - Rejuvenation works	Completed	42.12					Work Completed
35	Construction of Foothpath from KEB office to DC office via Amanikere in Tumakuru City	Completed	1.03					Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amanikere in Tumakuru City	Completed	1.08					Work Completed
37	Development of Cycle Track and Footpath from Sri Shivakumar Swamiji Circle to DC office along Bangalore-Bonnavar Road via Amanikere Lake in	Completed	1.7					Work Completed
38	Development of Cycle Track and Footpath from Caltex Circle to Maraluru Lake Circle via Siddartha Institute along Tumakuru-Kunigal Road in	Completed	2.36					Work Completed
39	Construction of Path on the 60 Feet road and Baddihalli main road and the road connecting Nalanda Convent road and upparahalli main road	Completed	1.65					Work Completed
40	Development of footpath in D.Devaraj Urs Road in Tumakuru City.	Completed	0.70					Work Completed
41	Piped Natural Gas Supply	Work in Progress	16.00					PPP project taken up by GAIL Work completed
Total			**949.61**					

II. Ongoing Stage

Sl. No.	Name of the work	Milestone	Convergence Cost (Rs Cr)					Status
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50					Work in progress
2	Cycle 4 Change in Tumakuru City	Work in Progress	2.41					Work order issued on 08.02.2021
Total			**30.91**					

III. Tendering Stage

Sl. No.	Name of the work	Milestone		DPR Cost (Rs Cr)				
NILL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	
NILL				
Total			**0.00**	
Grand Total Convergence			**980.52**	

Bengaluru Smart City Limited

SCM Project

Rs. In (

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.66	0.66	16.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	13.08.2021	13.08.2021	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	17.09.2021	Work Completed
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01 2021	28.02.2021	01.12.2021	Work Completed
	Total	35.35	33.38	34.21				

II. On Going Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (in Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Project Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	35.31	35.56	35.93	01.03.2019	31.05.2020	26.02.2022	1. Commercial Street-From Kamraj Road Jumma Masjid Road (Near Bowring Hospital) - Work Completed 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	29.27	29.21	29.27	27.02.2019	26.02.2020	10.01.2022	1. Ulsoor Road from Dickenson Road to Kensington Road - Work Completed 2. Dickenson Road from M G Road to Kamraj Road - Work Completed
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	49.23	53.44	53.26	27.02.2019	26.05.2020	20.01.2022	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work Completed 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction - Work Completed 3. Bowring Hospital Road from Main Gua Cross Road to HSIS Gosha Hospital -Worl Completed
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	37.04	39.73	39.98	05.03.2019	04.06 2020	30.03.2022	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work Complete
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	29.01	29.77	29.78	01.03.2019	29.02.2020	31 12.2021	1. McGrath Road from Brigade Road up Richmond Road - Work Completed 2. Convent Road from Richmond Road Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5. Castle Street from Museum Road to Richmond Road - Work Completed 6. Tate Lane - From Richmond road to castle street - Work Completed
6	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6	41.38	45.61	45.75	01.03.2019	31.05.2020	20.01.2022	1. Kasturba Road from Siddalingaial Circle to Minsk Square via Queens Statu (M G Road) - Work Completed 2. Queens Road from M G Road to Cantonment Railway Station - Work Completed

7	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	36.80	39.67	39.97	01.03.2019	30.06.2020	21.12.2021	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle -Work Completed 2. Lavelle Road from M.G.Road to Richmond Circle - Work Completed. 3. Brigade Road from M.G.Road to War Memorial Junction - Work Completed.
8	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	40.22	40.22	44.29	22.07.2019	21.10.2020	28.03.2022	1. St.John's Road - from Kensington Road to St.John's Church Road - Work is i Progress. 2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)- Work is in Progress.
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	43.42	07.08.2019	06.11.2020	31.03.2022	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work i in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	15.36	16.94	20.07.2019	19.10.2020	31.03.2022	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work Completed. 2. ChandniChowk Road - from HKP Road to Shivaji Road - Work Completed
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	28.10	26.79	29.37	07.08.2019	06.11.2019	31.10.2021	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work Dropped due to Work Front 2. Sethu Rao Cross Road (from Iyengar Road to Sethu Rao Road - Work Dropped due to Work Front 3. NR Road (from SJP Road Junction to Cutchery Road - Work Dropped due to Work Front 4. SJP Road (from KR Market Circle to NR Road Junction)- Work Dropped due to Work Front
12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.80	44.47	48.92	22.07.2019	21.10.2020	30.04.2022	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work Completed 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work Completed 3. Palace Road (from Millers Road Intersection to Baseveshwara Circle) - Work Completed
13	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	24.90	27.30	19.08.2019	18.11.2020	30.03.2022	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2. Rhenius Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.88	3.82	23.03.2020	22.09.2020	28.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	22.73	21.03.2020	22.01.2021	03.12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	20.88	20.07.2020	19.04.2021	31.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Rock Gareden at Jawaharlal Nehru Planetorium	32.50	31.19	34.65	23.11.2020	22.05.2022	22.05.2022	Work is in Progress
18	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20.00	19.16	21.30	14.12.2020	13.9.2021	30.03.2022	Work is in Progress
19	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research institute	11.90	10.65	11.72	20.1.2021	19.05.2021	31.03.2022	Work is in Progress
20	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.85	[illegible]	6.85	[illegible]	[illegible].03.2021	31.07.2021	Work is in Progress
21	KAR-BEN-069 Project Rashmi -Women's Space at Workplace	2.00	2.00	2.00	20.11.2020 28.06.2021	19.01.2021 11.08.2021	19.01.2021 11.08.2021	Work Completed Work is in Progress
22	KAR-BEN-080 Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	6.56	3.81	4.98	03-02-2021	02.08.2021	30.09.2021	Work is in Progress (Nirmathi Kendra)

23	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	15.50	18.89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
24	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	38.83	03.02.2021	02.01.2022	30.06.2022	Work is in Progress
25	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
26	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.46	3.26	4.03.2021	04.09.2021	28.02.2022	Work is in Progress
27	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC – Fleet Procurement	50.00	50.00	50.00	05.02.2021	04.02.2022	04.02.2022	Work is in Progress
28	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	113.44	95.99	118.89	24.03.2021	23.11.2021	23.11.2021	Work is in Progress
29	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	6.00	6.00	12.10.2021	12.10.2021	-	Work is in Progress
30	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.50	7.50	07.10.2021	07.10.2021	-	Work is in Progress
31	Provision of Medical Equipment's to Vanivilas Hospital	17.43	19.40	18.40	24.12.2021	23.01.2022	-	Work is in Progress
	Total	824.14	805.34	875.43				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
NIL								
	Total	0.00	0.00	0.00	-	-	-	

III. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
NIL							
	GRAND TOAL SCM	859.49	838.72	909.64			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
Nil							

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion	Project Status
	Total	-	-				
	Grand Total PPP	0.00	0.00				

Convergence Projects

I. Work Completed

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-044 Improvement of Drains and Foothpaths and asphalting of 21 selected roads in peenya industrial area in Dasarhalli Constituency	26.34	26.34	Work Completed

II. Ongoing Stage

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-045 Improvement of Drains Foothpaths and asphalting of 6 selected arterial and Sub arterial roads in Mahadevapura zone	11.45	11.45	Work in Progress
2	KAR-BEN-[illegible] Development of KG Road and Malleshwaram road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	25.5	29.13	Work in Progress

3	KAR-BEN-060 Development of Palace road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	Work in Progress
TOTAL		62.95	65.49	
III. Tendered Projects				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nill				
IV. DPR/FR Stage				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nill				
Grand Total convergence		89.29	91.83	
Grand Total		946.78	930.55	

ಏಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ "ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮ" ದಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ.

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ವೆಚ್ಚ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
1	ಧಾರವಾಡ	ಹುಬ್ಬಳ್ಳಿ	ಒಳಚರಂಡಿ ವಲಯ-2 ರಲ್ಲಿ ಸೀವರ್ ಟ್ರಂಕ್ ಮೈನ್ಸ್, ಸಬ್ ಮೈನ್ ಹಾಗೂ ಇಂಟರ್ ಸೆಪ್ಟರ್ ಗಳ ಅಳವಡಿಕೆ (ಪ್ಯಾಕೇಜು-02ಹೆಚ್‌ಯುಬಿ02)	33.47	ಮೆ//ಈಗಲ್ ಇನ್ಫ್ರಾ ಇಂಡಿಯಾ ಲಿ.	33.47	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
2		ಹುಬ್ಬಳ್ಳಿ	ಒಳಚರಂಡಿ ವಲಯ-1&3 ರಲ್ಲಿ ಸೀವರ್ ಟ್ರಂಕ್ ಮೈನ್ಸ್, ಸಬ್ ಮೈನ್ಸ್ ಹಾಗೂ ಇಂಟರ್ ಸೆಪ್ಟರ್ ಗಳ ಅಳವಡಿಕೆ, ಒಳಚರಂಡಿ ವಲಯ - 4 ರಲ್ಲಿ ಸಬ್ ಮೈನ್ಸ್ ಹಾಗೂ ಫೋರ್ಸ್ ಮೈನ್ಸ್ ಪೂರೈಕೆ ಮತ್ತು ಮಳೆ ನೀರು ಚರಂಡಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಹೆಚ್‌ಯುಬಿ02ಎ)	36.7	ಮೆ//ಈಗಲ್ ಇನ್ಫ್ರಾ ಇಂಡಿಯಾ ಲಿ.	36.7	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
3		ಹುಬ್ಬಳ್ಳಿ	ಎಸ್.ಬಿ.ಆರ್ ತಂತ್ರಜ್ಞಾನದ 40 ಎಮ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ವಿನ್ಯಾಸ, ನಿರ್ಮಾಣ ಹಾಗೂ ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು-02ಹೆಚ್‌ಯುಬಿ02ಬಿ)	35.08	ಮೆ//ಎಸ್.ಎನ್. ಎನ್ವಿರೋ-ಟೆಕ್ ಪ್ರೈ.ಲಿ.	35.08	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
4		ಹುಬ್ಬಳ್ಳಿ	ಹೆಚ್ಚುವರಿ ಒಳಚರಂಡಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಹೆಚ್‌ಯುಬಿ02ಸಿ)	13.81	ಶ್ರೀ ಗುರುರಾಘವೇಂದ್ರ ಎಂಟರ್ ಪ್ರೈಸೆರ್ಸ್, ಜೆ.ವಿ.	13.81	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
5		ಧಾರವಾಡ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ (ಡಿಸ್ಟ್ರಿಕ್ಟ್ 6 ಮತ್ತು 10) (ಪ್ಯಾಕೇಜು-03ಡಿಡಬ್ಲ್ಯೂಡಿ02)	23.05	ಮೆ//ಅಯ್ಯಪ್ಪ ಇನ್ಫ್ರಾ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಪ್ರೈ.ಲಿ.	23.05	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
6		ಧಾರವಾಡ	20 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿಯ ವಿನ್ಯಾಸ, ನಿರ್ಮಾಣ ಹಾಗೂ ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು-03ಡಿಡಬ್ಲ್ಯೂಡಿ02ಎ)	21.69	ಮೆ//ದೋಷಿಯಾನ್ ವಿಯೋಲಿಯಾ ವಾಟರ್ ಸಲ್ಯೂಷನ್ಸ್ ಪ್ರೈ.ಲಿ.	21.69	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
7	ಧಾರವಾಡ ಹಾವೇರಿ	ಧಾರವಾಡ ಮತ್ತು ರಾಣೆಬೆನ್ನೂರು	ಧಾರವಾಡ ಮತ್ತು ರಾಣೆಬೆನ್ನೂರು ನಗರದಲ್ಲಿ ಅಗ್ನಿಶಾಮಕ ಮತ್ತು ತುರ್ತು ಸೇವೆಗಳ ಠಾಣೆ ಮತ್ತು ಸಿಬ್ಬಂದಿಗಾಗಿ ವಸತಿ ಗೃಹ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಎಫ್‌ಇಎಸ್01)	4.69	ಮೆ//ಕೆಬಿಆರ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್	4.69	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ
8	ದಾವಣಗೆರೆ	ದಾವಣಗೆರೆ	ಒಳಚರಂಡಿ ಡಿಸ್ಟ್ರಿಕ್ಟ್ 1 ರಲ್ಲಿ ಟ್ರಂಕ್ ಮೈನ್ ಹಾಗೂ ಇಂಟರ್‌ಸೆಪ್ಟರ್ ಅಳವಡಿಕೆ (ಪ್ಯಾಕೇಜು-03ಡಿವಿಜಿ02).	19.3	ಮೆ//ಅಭಿರಾಮ್ ಇನ್‌ಫ್ರಾ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಪ್ರೈ.ಲಿ.	17.98	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
9		ದಾವಣಗೆರೆ	ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಡಿವಿಜಿ01).	27.36	ಮೆ//ಸಾಲ್ಕಾನ್ ಇಂಜಿನೀಯರಿಂಗ್ ಬೆರ್‌ಹಾಡ್	27.36	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ
10		ದಾವಣಗೆರೆ	ಎಸ್.ಟಿ.ಪಿ.ಯ ವಿನ್ಯಾಸ, ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು-03ಡಿವಿಜಿ02ಎ).	31.07	ಮೆ// ಹೆಚ್‌ಎನ್‌ಬಿ ಇಂಜನೀಯರ್ಸ್ ಪ್ರೈ.ಲಿ.	31.07	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
11	ಗದಗ	ಗದಗ-ಬೆಟಗೇರಿ	ಗದಗ-ಬೆಟಗೇರಿ ನಗರಕ್ಕಾಗಿ ಸಗಟು ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ವಿನ್ಯಾಸ ನಿರ್ಮಾಣ ಹಾಗೂ ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು-03ಜಿಡಿಜಿ01)	104.54	ಮೆ//ದೋಷಿಯಾನ್ ವಿಯೋಲಿಯಾ ವಾಟರ್ ಸಲ್ಯೂಷನ್ಸ್ ಪ್ರೈ.ಲಿ.	104.54	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
12		ಗದಗ-ಬೆಟಗೇರಿ	ನೀರು ಸಂಸ್ಕರಣ ಘಟಕ ಹಾಗೂ ವಿತರಣಾ ಜಾಲ - ವಿನ್ಯಾಸ. ನಿರ್ಮಾಣ ಹಾಗೂ ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು-03ಜಿಡಿಜಿ01ಎ)	31.01	ಮೆ//ದೋಷಿಯಾನ್ ವಿಯೋಲಿಯಾ ವಾಟರ್ ಸಲ್ಯೂಷನ್ಸ್ ಪ್ರೈ.ಲಿ.	30.95	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
13		ಗದಗ-ಬೆಟಗೇರಿ	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-4ಜಿಡಿಜಿ01)	85.76	ಮೆ//ಎಸ್.ಪಿಎಂಎಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	71.76	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
14	ಹಾವೇರಿ	ಹಾವೇರಿ	ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ (ಪ್ಯಾಕೇಜು-01ಹೆಚ್‌ವಿಆರ್01)	9.13	ಮೆ//ಸಾಯಿ ಸುಧೀರ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ	9.13	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
15		ಹಾವೇರಿ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಮತ್ತು ಎಫ್‌ಎಎಲ್ ಮಾದರಿಯ ಎಸ್‌ಟಿಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-01ಹೆಚ್‌ವಿಆರ್02).	18.55	ಮೆ//ಗೌತಮ್ ಜಾನವಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್ ಪ್ರೈ.ಲಿ. ಜೆ.ವಿ	18.54	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
16		ಹಾವೇರಿ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಹಾಗೂ ಎಫ್‌ಎಎಲ್ ಮಾದರಿಯ ಎಸ್‌ಟಿಪಿ ನಿರ್ಮಾಣ ಮತ್ತು ಉಳಿಕೆ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-04ಹೆಚ್‌ವಿಆರ್02).	18.06	ಮೆ//ಗುರು ರಾಘವೇಂದ್ರ	15.21	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ ದೋಷನಿವಾರಣಾ ಅವಧಿಯಲ್ಲಿದ್ದು ಎಸ್.ಟಿ.ಪಿ ಘಟಕದಲ್ಲಿ ಬಂದಿರುವ ದೋಷಗಳ ಸರಿಪಡಿಸುವ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
17		ಹಾವೇರಿ	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-04ಹೆಚ್‌ವಿಆರ್01)	38.07	ಮೆ//ಎಸ್‌ಪಿಎಂಎಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	31.29	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
18		ಹಾವೇರಿ	ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಹೆಚ್‌ವಿಆರ್06)	0.56	ಮೆ//ಎಲ್ಲನಗೌಡ ಎನ್.ಕರೆಗೌಡರ್	0.56	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
19		ಹಾವೇರಿ ಮತ್ತು ರಾಣೆಬೆನ್ನೂರು	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಎಸ್‌ಸಿಬಿ01)	1.25	ಮೆ//ಸ್ಟಾಂಡರ್ಡ್ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	1.25	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
20		ರಾಣೆಬೆನ್ನೂರು	ಒಳಚರಂಡಿ ಜಾಲ ಅಳವಡಿಸುವಿಕೆ ಮತ್ತು ಎಫ್.ಎ.ಎಲ್. ಮಾದರಿಯ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಎನ್‌ಆರ್02)	24.01	ಮೆ//ರಾಮ್ಕಿ ಇನ್ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್, ಜೆ.ವಿ.	22.93	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
21		ರಾಣೆಬೆನ್ನೂರು	ಒಳಚರಂಡಿ ಜಾಲ ಅಳವಡಿಸುವಿಕೆ ಮತ್ತು ಎಫ್.ಎ.ಎಲ್. ಮಾದರಿಯ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಎನ್‌ಆರ್02ಎ)	67.06	ಮೆ// ಅಯ್ಯಪ್ಪ ಇನ್‌ಫ್ರಾ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಲಿ.	65.99	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
22		ರಾಣೆಬೆನ್ನೂರು	ಒಳಚರಂಡಿ ಜಾಲ ಅಳವಡಿಸುವಿಕೆ ಮತ್ತು ಎಫ್.ಎ.ಎಲ್. ಮಾದರಿಯ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಉಳಿಕೆ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಎನ್‌ಆರ್02ಬಿ)	9.3	ಮೆ// ಗುರು ರಾಘವೇಂದ್ರ	8.44	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
23		ರಾಣೆಬೆನ್ನೂರು	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಎನ್‌ಆರ್06)	0.75	ಶ್ರೀ.ಎಸ್.ಜಿ.ಶ್ರೀನಿವಾಸ ರೆಡ್ಡಿ	0.75	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
24	ವಿಜಯಪುರ	ವಿಜಯಪುರ	ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್‌ಸ್ಥಾಪನೆ ಹಾಗೂ ಇಂಟರ್‌ಸೆಪ್ಷನ್, ಹೊಸ ಪ್ರದೇಶಗಳಿಗೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ವಿಸ್ತರಣೆ (ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಎ) ಹಾಗೂ ಮಳೆನೀರು ಚರಂಡಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಬಿಜೆಆರ್02)	18.43	ಮೆ//ರಾಮ್ಕಿ ಇನ್ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್, ಜೆ.ವಿ.	15.3	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
25		ವಿಜಯಪುರ	2ಬಿ ಡಿಸ್ಟ್ರಿಕ್ಟ್‌ಯಲ್ಲಿ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ ಮತ್ತು ಎಫ್‌ಎಎಲ್ ಮಾದರಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಬಿಜೆಆರ್02ಎ)	16.64	ಮೆ//ರಾಮ್ಕಿ ಇನ್ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್, ಜೆ.ವಿ.	13.56	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
26		ವಿಜಯಪುರ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ (ಪ್ಯಾಕೇಜು–02ಬಿಜೆಆರ್02ಬಿ).	19.4	ಮೆ//ಪಾಟೀಲ್ ಕನ್‌ಸ್ಟ್ರಕ್ಷನ್ಸ್ ಮತ್ತು ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	16.73	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
27		ವಿಜಯಪುರ	250 ಕೆ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿಯ ವಿನ್ಯಾಸ ನಿರ್ಮಾಣ ಹಾಗೂ ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು–02ಬಿಜೆಆರ್02ಸಿ).	1.83	ಮೆ//ಯೂರೋಟೆಕ್ ಎನ್ವಿರಾನ್‌ಮೆಂಟ್.ಪ್ರೈ.ಲಿ.	1.54	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
28		ವಿಜಯಪುರ	ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್‌ಸ್ಥಾಪನೆ ಹಾಗೂ ಇಂಟರ್‌ಸೆಪ್ಷನ್, ಹೊಸ ಪ್ರದೇಶಗಳಿಗೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ವಿಸ್ತರಣೆ (ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಎ) ಹಾಗೂ ಮಳೆನೀರು ಚರಂಡಿ ನಿರ್ಮಾಣ – ಉಳಿಕೆ ಕಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಬಿಜೆಆರ್02ಡಿ).	26.5	ಮೆ//ಪಿ.ಸಿ.ಸ್ನೇಹಾಲ್ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	26.43	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
29		ವಿಜಯಪುರ	2ಬಿ ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಯಲ್ಲಿ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ ಮತ್ತು ಎಫ್‌ಎಎಲ್ ಮಾದರಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ – ಉಳಿಕೆ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಬಿಜೆಆರ್02ಇ).	43.14	ಮೆ//ಲಕ್ಷ್ಮೀ ಇಂಜಿನೀಯರಿಂಗ್	43.08	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
30	ಬೆಳಗಾವಿ	ಗೋಕಾಕ್	ಗೋಕಾಕ್ ನಗರಸಭೆಯಲ್ಲಿ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ ಕಾಮಗಾರಿ ಮತ್ತು ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು–02ಜಿಕೆಕೆ01)	9.82	ಮೆ//ಹೈಕಾನ್ಸ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ (ಇಂಡಿಯಾ).ಲಿ.	9.81	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
31		ಗೋಕಾಕ್	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–04ಜಿಕೆಕೆ01)	20.6	ಮೆ//ಜೈನ್ ಇರಿಗೇಷನ್ಸ್ ಪ್ರೈ.ಲಿ	19.4	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಕಾರ್ಯಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಹಂತದಲ್ಲಿದೆ.
32		ಗೋಕಾಕ್	ಒಳಚರಂಡಿ ಜಾಲ ಹಾಗೂ ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿಯ 8.7 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಜಿಕೆಕೆ02)	23.9	ಮೆ//ಈಗಲ್ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ ಕಂ.	23.9	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
33		ಗೋಕಾಕ್	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಜಿಕೆಕೆ06)	0.54	ಮೆ//ಗಂಗಾರೆಡ್ಡಿ	0.54	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
34		ನಿಪ್ಪಾಣಿ	ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ ಕಾಮಗಾರಿ ಮತ್ತು ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು–02ಎನ್‌ಪಿಎನ್01).	10.88	ಮೆ//ಟಾಪಿ ಪ್ರೀಸ್ಟ್ರೆಸ್ಡ್ ಪ್ರಾಡೆಕ್ಟಸ್ ಲಿ.	10.88	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
35		ನಿಪ್ಪಾಣಿ	ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ ಕಾಮಗಾರಿ ಮತ್ತು ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು – ಉಳಿಕೆ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು–02ಎನ್‌ಪಿಎನ್01ಎ).	5.87	ಮೆ//ಆರ್ ಡಿ.ಕಿತ್ತೂರು	5.86	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
36		ನಿಪ್ಪಾಣಿ	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-04ಎನ್‌ಪಿಎನ್01)	24.81	ಮೆ//ಜೈನ್ ಇರಿಗೇಷನ್ಸ್ ಪ್ರೈಲಿ	22.88	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಕಾರ್ಯಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಹಂತದಲ್ಲಿದೆ.
37		ನಿಪ್ಪಾಣಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಎನ್‌ಪಿಎಸ್06)	0.27	ಮೆ//ವಿ.ಎ.ಧಾರವ್	0.27	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
38	ಬೆಳಗಾವಿ, ಬಾಗಲಕೋಟೆ	ಜಮಖಂಡಿ, ರಬಕವಿ-ಬನಹಟ್ಟಿ, ಇಳಕಲ್, ಬಾದಾಮಿ, ಗೋಕಾಕ್, ನಿಪ್ಪಾಣಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಎಸ್‌ಸಿಪಿ02)	1.78	ಮೆ//ಸ್ಟ್ಯಾಂಡರ್ಡ್ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	1.78	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
39	ಬಾಗಲಕೋಟೆ	ಜಮಖಂಡಿ	ಒಳಚರಂಡಿ ಜಾಲ ಹಾಗೂ 7.6 ಎಂ.ಎಲ್.ಡಿ ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಜೆಕೆಡಿ02)	18.19	ಮೆ//ಎಪಿಆರ್ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಪ್ರೈಲಿ.	18.19	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
40		ಜಮಖಂಡಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಜೆಕೆಡಿ06)	0.94	ಮೆ//ಅಭಿರಾಮ್ ಇನ್‌ಫ್ರಾ	0.94	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
41		ಜಮಖಂಡಿ	ಬಿಕ್ಕನ ಕೆರೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು 03ಜೆಕೆಡಿ03)	1.11	ಮೆ..ಆರ್.ಡಿ.ಕಿತ್ತೂರು	1.11	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
		ರಬಕವಿ-ಬನಹಟ್ಟಿ	ಒಳಚರಂಡಿ ಜಾಲ ಮತ್ತು ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿಯ 9.2 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಬಿಕೆ02).	1.72	ಮೆ//ಜೆಎಸ್‌ಜೆ ಅರವಿಂದ್	1.00	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
42		ರಬಕವಿ-ಬನಹಟ್ಟಿ	ಒಳಚರಂಡಿ ಜಾಲ ಮತ್ತು ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿಯ 9.2 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಬಿಕೆ02).	43.50	ಮೆ//ಅಕ್ವಾಟಿಕ್ ಲಕ್ಷ್ಮೀ (ಜೆವಿ)	41.99	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ. ಒಳಚರಂಡಿ ಮನೆ ಸಂಪರ್ಕವನ್ನು ನಗರಸಭೆಯವರು ಕೈಗೊಂಡಿರುತ್ತಾರೆ.
43		ರಬಕವಿ-ಬನಹಟ್ಟಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಬಿಕೆ06)	0.88	ಮೆ//ಪಲ್ಲವಿ ಅರ್ಥ್ ಮೂವರ್ಸ್	0.88	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
44		ಇಳಕಲ್	ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿ 8 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಹಾಗೂ ಒಳಚರಂಡಿ ಜಾಲ (ಪ್ಯಾಕೇಜು-02ಐಎಲ್‌ಕೆ02).	2.65	ಮೆ//ಶ್ಯಾಮರಾಜು	2.65	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
45		ಇಳಕಲ್	ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿ 8 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಹಾಗೂ ಒಳಚರಂಡಿ ಜಾಲದ ಉಳಿಕೆ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-02ಐಎಲ್‌ಕೆ02).	39.5	ಮೆ//ಯುಪಿಎಲ್ ಎನ್ವಿರಾನ್‌ಮೆಂಟಲ್ ಇಂಜಿನೀಯರ್ಸ್ ಲಿಮಿಟೆಡ್.	38.46	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ
46		ಇಳಕಲ್	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಐಎಲ್‌ಕೆ01)	19.18	ಮೆ//ವಿಯೋಲಿಯಾ	18.77	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ ಹಾಗೂ ನಗರಸಭೆ ವತಿಯಿಂದ ಕಾರ್ಯಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆಯನ್ನು ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ..

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
47		ಇಳಕಲ್	ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–04ಐಎಲ್‌ಕೆ06)	5.52	ಮೆ//ಎಸ್.ಐ.ದೊಸ್ತೂರು ಜೆ.ವಿ	5.52	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
48		ಇಳಕಲ್	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಐಎಲ್‌ಕೆ06)	0.41	ಮೆ//ಅಮರೇಶ್ ಕಬಡಗಿ ಜೆ.ವಿ	0.41	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
49		ಬಾದಾಮಿ	ಮಳೆ ನೀರು ಚರಂಡಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಬಿಡಿಎಮ್02)	4.3	ಮೆ//ಅಭಿರಾಮ್ ಇನ್‌ಫ್ರಾ	4.29	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
50		ಬಾದಾಮಿ	ಮಳೆ ನೀರು ಚರಂಡಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಬಿಡಿಎಮ್02ಎ)	4.72	ಮೆ//ಆರ್.ಡಿ.ಕಿತ್ತೂರು	4.72	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
51		ಬಾದಾಮಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಬಿಡಿಎಮ್06)	0.32	ಮೆ//ಸಿ.ವಿ. ಬಿಕ್ಷಾವತಿಮಟ್	0.32	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
52	ಕಲ್ಬುರ್ಗಿ	ಕಲ್ಬುರ್ಗಿ	ಬುದ್ಧವಿಹಾರ ಪ್ರದೇಶದಲ್ಲಿ ಶೌಚಾಲಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–01ಜಿಯುಬಿ01)	0.3	ಶ್ರೀ.ಅನೀಲ್ ಪ್ರಸಾದ್	0.3	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
53		ಕಲ್ಬುರ್ಗಿ	ಕಲ್ಬುರ್ಗಿ ನಗರದಲ್ಲಿ ಕೆ.ಬಿ.ಎನ್. ದರ್ಗಾ – ಶೌಚಾಲಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಜಿಯುಬಿ03)	2.26	ಶ್ರೀ.ಸಂಜೀವ್ ರೆಡ್ಡಿ	2.26	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
54		ಕಲ್ಬುರ್ಗಿ	ಕಲ್ಬುರ್ಗಿ ನಗರದಲ್ಲಿ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ (ಪ್ಯಾಕೇಜು–02ಜಿಯುಬಿ02)	1.57	ಮೆ//ಕೋರಮಂಡಲ್	1.57	ಕಾಮಗಾರಿ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
55		ಕಲ್ಬುರ್ಗಿ	ನಂದೀಕೂರ್ ಗ್ರಾಮದಲ್ಲಿ 40 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿಯ ನಿರ್ಮಾಣ ಮತ್ತು ನಿರ್ವಹಣೆ (ಪ್ಯಾಕೇಜು–02ಜಿಯುಬಿ02ಎ).	48.99	ಮೆ//ಹೆಚ್‌ಎನ್‌ಬಿ ಇಂಜಿನೀಯರ್ಸ್ ಪ್ರೈ.ಲಿ.	48.98	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
56		ಕಲ್ಬುರ್ಗಿ	ಕಲ್ಬುರ್ಗಿ ನಗರದಲ್ಲಿ ಶರಣಬಸಪ್ಪ ದೇವಸ್ಥಾನದಲ್ಲಿ ಪ್ರವಾಸೋದ್ಯಮ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಜಿಯುಬಿ03ಎ)	4.51	ಶ್ರೀ.ಅನೀಲ್ ಪ್ರಸಾದ್ ಪಾನ್ಡೇ	4.51	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
57		ಕಲ್ಬುರ್ಗಿ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ವಿಸ್ತರಣೆ – ಉಳಿಕೆ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು–03ಜಿಯುಬಿ02).	35.99	ಮೆ//ಪ್ರಗತಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	35.64	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
58		ಶಹಬಾದ್	ಹೊಸ ಸಗಟು ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ನಿರ್ಮಾಣ, ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ಪುನರ್ಸ್ಥಾಪಣೆ ಹಾಗೂ ಹೊಸ ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕ (ಪ್ಯಾಕೇಜು–02ಎಸ್‌ಬಿಡಿ01).	27.93	ಮೆ//ಸೇತ್ ಮತ್ತು ಸುರಾ ಇಂಜಿನೀಯರ್ಸ್ ಪ್ರೈ.ಲಿ.	28.05	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
59		ಶಹಬಾದ್	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–04ಎಸ್‌ಬಿಡಿ01).	10.8	ಮೆ//ವಿಶ್ವರಾಜ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಲಿ.	10.14	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಹಂತದಲ್ಲಿದೆ.
60	ಯಾದಗೀರ್	ಯಾದಗೀರ್	ಸಗಟು ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ (ಪ್ಯಾಕೇಜು–02ವೈಜಿಆರ್01)	6.83	ಮೆ//ಪ್ರಗತಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	6.83	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
61		ಯಾದಗೀರ್	ಅಗ್ನಿಶಾಮಕ ದಳದ ವಸತಿಗೃಹ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಎಫ್‌ಇಎಸ್03)	1.17	ಮೆ//ಕೊಟಾರ್ಕಿ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	1.17	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
62		ಯಾದಗೀರ್	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–04ವೈಜಿಆರ್01).	15.5	ಮೆ//ವಿಶ್ವರಾಜ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಲಿ.	14.57	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ವೆಚ್ಚ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರಾ
63		ಯಾದಗೀರ್	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಮತ್ತು ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-03ವೈಜಿಆರ್02)	8.84	ಮೆ//ಅಭಿರಾಮ್ ಇನ್‌ಫ್ರಾ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಪ್ರೈ.ಲಿ.	8.84	ಕಾಮಗಾರಿ ರದ್ದುಪಡಿಸಲಾಗಿದೆ. ಎಡಿಬಿ ನೆರವು ಮುಕ್ತಾಯವಾದ ಕಾರಣ ಕಾಮಗಾರಿಯನ್ನು ಕೈಬಿಡಲಾಗಿದೆ.
64	ಕಲ್ಬುರ್ಗಿ, ಬೀದರ್, ಯಾದಗೀರ್	ಯಾದಗೀರ್, ಶಹಬಾದ್ ಮತ್ತು ಬಸವಕಲ್ಯಾಣ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಎಸ್‌ಸಿಜಿ03)	4.12	ಮೆ//ಕೊಟಾರ್ಕಿ ಕನ್‌ಸ್ಟ್ರಕ್ಷನ್ಸ್	4.12	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
65	ಬೀದರ್	ಬೀದರ್	ಜಿಲ್ಲಾ ಪಾರ್ತಾ ಇಲಾಖೆ ಕಟ್ಟಡದ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಡಿಐಸಿ01)	0.49	ಶ್ರೀ.ರಾಜಶೇಕರ್ ಕೆ.	0.49	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
66		ಬೀದರ್	ಹೊಸ ಸಗಟು ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಹಾಗೂ ನೀರು ಸಂಸ್ಕರಣ ಘಟಕ ನಿರ್ಮಾಣ (02ಬಿಡಿಆರ್01)	27.14	ಮೆ//ಮೆಘಾ ಇಂಜಿನೀಯರ್ಸ್ ಮತ್ತು ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	27.13	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
67		ಬೀದರ್	ವಿತರಣಾ ಜಾಲ ಸುಧಾರಣೆ (ಪ್ಯಾಕೇಜು-02ಬಿಡಿಆರ್01ಎ)	27.19	ಮೆ//ಮೆಘಾ ಇಂಜಿನೀಯರ್ಸ್ ಮತ್ತು ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	27.18	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
68		ಬೀದರ್	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–04ಬಿಡಿಆರ್01).	35.8	ಮೆ//ವಿಶ್ವರಾಜ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಲಿ.	32.82	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಹಂತದಲ್ಲಿದೆ.
69		ಬೀದರ್	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಹಾಗೂ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಬಿಡಿಆರ್02).	42.8	ಮೆ// ಅಯ್ಯಪ್ಪ ಇನ್‌ಫ್ರಾ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಲಿ.	37.92	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
70		ಬೀದರ್	ಹೊಸ ಪ್ರದೇಶಕ್ಕೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ವಿಸ್ತರಣೆ (ಪ್ಯಾಕೇಜು–03ಬಿಡಿಆರ್02).	17.97	ಶ್ರೀ.ಗುರುನಾಥ್ ಕೊಲ್ಲೂರು	17.97	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
71		ಬೀದರ್	ಪ್ರವಾಸೋದ್ಯಮ ಅಭಿವೃದ್ಧಿ (ಪ್ಯಾಕೇಜು–03ಬಿಡಿಆರ್03)	3.67	ಶ್ರೀ.ಗುರುನಾಥ್ ಕೊಲ್ಲೂರು	3.67	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
72		ಬೀದರ್	ಬೀದರ್ ಕೋಟೆಯ ಖಂದಕ ಸ್ವಚ್ಚಗೊಳಿಸುವ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-03ಬಿಡಿಆರ್02ಎ)	4.1	ಶ್ರೀ.ಗುರುನಾಥ್ ಕೊಲ್ಲೂರು	4.10	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
73		ಬಸವಕಲ್ಯಾಣ	ಪ್ರವಾಸೋದ್ಯಮ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–01ಬಿಎಸ್‌ಕೆ04)	2.73	ಮೆ//ದುಗ್ಯಾಲ ನರಸಿಂಹರಾಜು	2.73	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
74		ಬಸವಕಲ್ಯಾಣ	ಹೊಸ ಸಗಟು ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಹಾಗೂ ಹೊಸ ನೀರು ಸಂಸ್ಕರಣ ಘಟಕ (ಪ್ಯಾಕೇಜು-02ಬಿಎಸ್‌ಕೆ01)	26.38	ಮೆ//ಮೆಘಾ ಇಂಜಿನೀಯರ್ಸ್ ಮತ್ತು ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	25.73	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
75		ಬಸವಕಲ್ಯಾಣ	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–04ಬಿಎಸ್‌ಕೆ01)	54.00	ಮೆ//ವಿಶ್ವರಾಜ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಲಿ.	52.83	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಹಂತದಲ್ಲಿದೆ.
76		ಬಸವಕಲ್ಯಾಣ	ಬಸವಕಲ್ಯಾಣ ನಗರದಲ್ಲಿ ಅಗ್ನಿಶಾಮಕ ದಳದ ವಸತಿಗೃಹ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಎಫ್‌ಬಿಎಸ್03ಎ)	1.25	ಮೆ//ವಿ.ಆರ್.ಪಾಟೀಲ್ ಮತ್ತು ಅಸೋಸಿಯೇಟ್ಸ್	1.25	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
77	ಬಳ್ಳಾರಿ	ಬಳ್ಳಾರಿ	ಸಗಟು ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ (ಪ್ಯಾಕೇಜು-02ಬಿಎಲ್‌ವೈ01ಎ).	42.19	ಮೆ//ಐವಿಆರ್‌ಸಿಎಲ್ ಮತ್ತು ಸಾಯಿ ಸುಧೀರ್ (ಜೆವಿ)	42.19	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
78		ಬಳ್ಳಾರಿ	ಬಳ್ಳಾರಿ ನಗರದ ಆಲಿಪುರ್ ಹಾಗೂ ಸಂಗನಕಲ್‌ನಲ್ಲಿ ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕ ನಿರ್ಮಾಣ ಹಾಗೂ ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-02ಬಿಎಲ್‌ವೈ01ಬಿ).	46.49	ಮೆ//ಐವಿಆರ್‌ಸಿಎಲ್ ಮತ್ತು ಸಾಯಿ ಸುಧೀರ್ (ಜೆವಿ)	46.49	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
79		ಬಳ್ಳಾರಿ	ಬಳ್ಳಾರಿ ನಗರದಲ್ಲಿ ಫೀಡರ್ ಮೈನ್ಸ್, ವಿತರಣ ಜಾಲ, ಎಂ.ಬಿ.ಆರ್ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಬಿಎಲ್‌ವೈ01ಸಿ).	32.51	ಮೆ//ಎಸ್‌ಎಂಸಿ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	32.5	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
80		ಬಳ್ಳಾರಿ	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-04ಬಿಎಲ್‌ವೈ01).	74.18	ಮೆ//ಎಸ್‌ಪಿಎಂಎಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	52.98	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
81		ಬಳ್ಳಾರಿ	ಹೆಡ್ ವರ್ಕ್ಸ್‌ಗೆ ರಸ್ತೆ ಮಾರ್ಗ. ಕಾವಲುಗಾರರ ಕೊಠಡಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು ಸಂಖ್ಯೆ 02ಬಿಎಲ್‌ವೈ01ಡಿ)	0.51	ಶ್ರೀ.ಸಿದ್ದರಾಮಣ್ಣ	0.5	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
82		ಬಳ್ಳಾರಿ	ನೀರು ಸರಬರಾಜು – ಮೋಕಾ ಹೆಡ್ ವರ್ಕ್ಸ್ ಹತ್ತಿರ ತಡೆ ಗೋಡೆ ಮತ್ತು ಪೈಪ್ ಕಲ್‌ವರ್ಟ್ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು ಸಂಖ್ಯೆ 02ಬಿಎಲ್‌ವೈ01ಇ)	0.55	ಶ್ರೀ.ಸಿದ್ದರಾಮಣ್ಣ	0.55	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
83		ಬಳ್ಳಾರಿ	ಬಳ್ಳಾರಿ ನಗರದಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಸುದಾರಣೆ– ಟ್ರೆಂಚ್ ಲೆಸ್ ತಂತ್ರಜ್ಞಾನದ 1067 ಎಂಎಂ ಎಂಎಸ್ ಪೈಪ್ ಅನ್ನು 150 ಎಂಎಂ ಡಯಾ ಎಂಎಸ್ ಪೈಪ್ ರೈಲ್ವೇ ಲೈನ್ ಅಡ್ಡಲಾಗಿ ಆಲಿಪುರ್ ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕದ ಹತ್ತಿರ 85.30 ಮೀ ಪೈಪ್ ಅಳವಡಿಕೆ (ಪ್ಯಾಕೇಜು ಸಂಖ್ಯೆ 02ಬಿಎಲ್‌ವೈ01ಎಫ್)	1.72	ಮೆ//ಅಯ್ಯಪ್ಪ ಇನ್ಫ್ರಾ ಪ್ರಾಜೆಕ್ಟ್ಸ್ ಪ್ರೈ.ಲಿ.	1.72	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
84		ಬಳ್ಳಾರಿ	ಬಳ್ಳಾರಿ ನಗರದಲ್ಲಿ ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕಕ್ಕಾಗಿ ರಸ್ತೆ ಮಾರ್ಗ ನಿರ್ಮಾಣ, ಕಾವಲುಗಾರರ ಕೊಠಡಿ ಮತ್ತು ಶೌಚಾಲಯ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು ಸಂಖ್ಯೆ 02ಬಿಎಲ್‌ವೈ01ಜಿ)	0.53	ಮೆ//ಎಂ.ರವೀಂದ್ರ ನಾಥ್	0.52	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
85		ಹೊಸಪೇಟೆ	ಹೊಸಪೇಟೆ ನಗರಸಭೆಯಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ (ಪ್ಯಾಕೇಜು-01ಹೆಚ್‌ಪಿಟಿ01).	15.25	ಮೆ//ಸಾಯಿ ಸುಧೀರ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ	15.24	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
86		ಹೊಸಪೇಟೆ	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-04ಹೆಚ್‌ಪಿಟಿ01)	58.11	ಮೆ//ಎಸ್‌ಪಿಎಂಎಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	45.17	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
87		ಹೊಸಪೇಟೆ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ – 146 ಕಿ.ಮೀ ಒಳಚರಂಡಿ ಜಾಲದ ಪೂರೈಕೆ ಹಾಗೂ ಅಳವಡಿಸುವಿಕೆ, ಮ್ಯಾನ್‌ಹೋಲ್ ಹಾಗೂ 1.75 ಕಿ.ಮೀ ಮಳೆನೀರು ಚರಂಡಿಗಳ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-01ಹೆಚ್‌ಪಿಟಿ02ಎ).	20.62	ಮೆ//ಶ್ಯಾಮರಾಜು ಮತ್ತು ಕಂಪನಿ (ಇಂಡಿಯಾ) ಪ್ರೈ.ಲಿ.	20.54	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
88		ಹೊಸಪೇಟೆ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ – 27 ಎಂ.ಎಲ್.ಡಿ ಎಎಸ್‌ಪಿ ಮಾದರಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಹಾಗೂ 2 ವೆಟ್ ವೆಲ್. ಪಂಪಿಂಗ್ ಯಂತ್ರ ಹಾಗೂ ಪಂಪಿಂಗ್ ಮೈನ್ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-01ಹೆಚ್‌ಪಿಟಿ02ಬಿ).	24.32	ಮೆ//ಶ್ಯಾಮರಾಜು ಮತ್ತು ಕಂಪನಿ (ಇಂಡಿಯಾ) ಪ್ರೈ.ಲಿ.	23.16	ಗುತ್ತಿಗೆ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
89		ಹೊಸಪೇಟೆ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ (ಪ್ಯಾಕೇಜು-01ಹೆಚ್‌ಪಿಟಿ02ಸಿ).	13.97	ಮೆ//ಕೃಷ್ಣ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	11.13	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
90		ಗಂಗಾವತಿ ಮತ್ತು ಸಿಂಧನೂರು	ಅಗ್ನಿಶಾಮಕ ತುರ್ತುಸೇವೆಗಳ ವಸತಿ ಗೃಹ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-02ಎಫ್‌ಇಎಸ್04)	2.4	ಮೆ//ವಿ.ಆರ್.ಪಾಟೀಲ್ ಮತ್ತು ಅಸೋಸಿಯೇಟ್ಸ್	2.4	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
91		ಕೊಪ್ಪಳ ಮತ್ತು ಸಿಂಧನೂರು	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಎಸ್‌ಸಿಜಿ05)	0.55	ಶ್ರೀ.ಶ್ರೀನಿವಾಸ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	0.55	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
92	ಕೊಪ್ಪಳ	ಕೊಪ್ಪಳ	ಒಳಚರಂಡಿ ಸಂಗ್ರಹಣೆ ವ್ಯವಸ್ಥೆ ಒದಗಿಸುವಿಕೆ, ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿ 8 ಎಂ.ಎಲ್.ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಮತ್ತು ಸಂಭಂದಿತ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-02ಕೆಪಿಎಲ್02).	25.58	ಮೆ//ಜಿಎಸ್‌ಜೆ ಅರವಿಂದ್ ಲಿ.	21.49	ಕಾಮಗಾರಿ ರದ್ದುಪಡಿಸಲಾಗಿದೆ. ಎಡಿಬಿ ನೆರವು ಮುಕ್ತಾಯವಾದ ಕಾರಣ ಕಾಮಗಾರಿಯನ್ನು ಕೈಬಿಡಲಾಗಿದೆ.
93		ಗಂಗಾವತಿ	ಮಳೆ ನೀರು ಚರಂಡಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಜಿಟಿಐ01)	4.79	ಮೆ//ರಾಮ್ಕಿ ಇನ್ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್	4.79	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
94		ಗಂಗಾವತಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಜಿಟಿಐ06)	3.53	ಶ್ರೀ.ಸಿದ್ಧರಾಮಣಗೌಡ	3.53	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
95		ಗಂಗಾವತಿ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-02ಎಸ್‌ಸಿಜಿ04)	3.36	ಶ್ರೀ.ಅಮರ್‌ಕಡ್	3.36	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
96	ರಾಯಚೂರು	ರಾಯಚೂರು	ರಾಯಚೂರು ನಗರದ ರಾಂಪುರ ಮತ್ತು ಕೃಷ್ಣ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-01ಆರ್‌ಸಿಆರ್01).	14.75	ಮೆ//ಸಾಯಿ ಸುಧೀರ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ	14.74	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
97		ರಾಯಚೂರು	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ (ಪ್ಯಾಕೇಜು-01ಆರ್‌ಸಿಆರ್02)	2.97	ಮೆ//ಕೋರಮಂಡಲ್	2.96	ಕಾಮಗಾರಿ ರದ್ದುಪಡಿಸಲಾಗಿದೆ.
98		ರಾಯಚೂರು	ಹೊಸೂರು ವಲಯದಲ್ಲಿ ಒಳಚರಂಡಿ ಜಾಲ 68 ಕಿ.ಮಿ ಮತ್ತು 8 ಎಂಎಲ್‌ಡಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಹಾಗೂ ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-02ಆರ್‌ಸಿಆರ್02).	41.58	ಮೆ//ಸ್ವಸ್ತಿಕ್ – ಅಕ್ವಾಟೆಕ್ ಜೆ.ವಿ	41.58	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
99		ರಾಯಚೂರು	ಎಕ್ಲಾಸ್‌ಪುರ ವಲಯದಲ್ಲಿ ಒಳಚರಂಡಿ ಜಾಲ 64 ಕಿ.ಮಿ ಮತ್ತು 20 ಎಂಎಲ್‌ಡಿ ಎಫ್.ಎ.ಎಲ್ ಮಾದರಿ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ ಹಾಗೂ ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು-04ಆರ್‌ಸಿಆರ್02).	60.02	ಮೆ//ಸ್ವಸ್ತಿಕ್ – ಅಕ್ವಾಟೆಕ್ ಜೆ.ವಿ	60.02	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
100		ರಾಯಚೂರು	ಮಾವಿನಕೆರೆ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-04ಆರ್‌ಸಿಆರ್04)	2.67	ಮೆ//ಸುಧಾಕರ್ ಇನ್ಫ್ರಾಟೆಕ್	2.67	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
101		ರಾಯಚೂರು	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು-04ಆರ್‌ಸಿಆರ್01)	97.34	ಮೆ//ಎಸ್‌ಪಿಎಂಎಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	70.36	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
102		ಸಿಂಧನೂರು	24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ (04ಎಸ್‌ಎನ್‌ಡಿ01)	99.00	ಮೆ//ಎಸ್‌ಪಿಎಂಎಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ಸ್ ಪ್ರೈ.ಲಿ.	83.76	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
103		ಸಿಂಧನೂರು	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ಹಾಗೂ ಎಸ್.ಟಿ.ಪಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು-03ಎಸ್‌ಎನ್‌ಡಿ02) .	61.25	ಮೆ//ಯುಪಿಎಲ್ ಇಂಜಿನೀಯರ್ಸ್ ಲಿಮಿಟೆಡ್	57.65	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಕ್ರ ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರ
104		ಸಿಂಧನೂರು	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಎಸ್.ಎನ್.ಡಿ.06)	1.45	ಶ್ರೀ.ಎಂ.ಸಿದ್ದರಾಮಣ್ಣ	1.45	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
105	ಚಾಮರಾಜನಗರ	ಚಾಮರಾಜನಗರ	ಸಗಟು ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆ ಸುಧಾರಣೆ ಕಾಮಗಾರಿಗಳು, ಕಚ್ಚಾ ನೀರು ರೈಸಿಂಗ್ ಮೈನ್ ಪುನರ್‌ಸ್ಥಾಪನೆ, ಆರ್.ಸಿ.ಸಿ ಮೇಲ್ಮಟ್ಟದ ಜಲಸಂಗ್ರಹಗಾರ ನಿರ್ಮಾಣ ಹಾಗೂ 58 ಕಿ.ಮಿಗಳ ವಿತರಣ ಜಾಲ ವ್ಯವಸ್ಥೆ (ಪ್ಯಾಕೇಜು–02ಸಿಆರ್‌ಎನ್01).	11.88	ಮೆ//ಸುಪ್ರಧ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	11.88	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
106		ಚಾಮರಾಜನಗರ	ಮನೆ ಸಂಪರ್ಕ ಕಾಮಗಾರಿಗಳು (ಪ್ಯಾಕೇಜು–02ಸಿಆರ್‌ಎನ್01ಎ).	4.46	ಮೆ//ಸುಪ್ರಧ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	4.46	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
107		ಚಾಮರಾಜನಗರ	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ ನಿರ್ಮಾಣ, 9.0 ಎಂ.ಎಲ್.ಡಿ ಎಫ್‌ಎಎಲ್ ಮಾದರಿಯ ಎಸ್‌ಟಿಪಿ ನಿರ್ಮಾಣ ಹಾಗೂ ಸಂಬಂಧಿತ ಕಾಮಗಾರಿಗಳು ಹಾಗೂ ಮಳೆ ನೀರು ಚರಂಡಿ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಸಿಆರ್‌ಎನ್02).	29.31	ಮೆ//ಜಿಎಸ್‌ಜೆ ಅರವಿಂದ್ (ಜೆವಿ) ಲಿ.	29.3	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
108		ಚಾಮರಾಜನಗರ	ವಾರ್ತ ಭವನ ಕಟ್ಟಡ ನಿರ್ಮಾಣ (ಪ್ಯಾಕೇಜು–02ಡಿಐಸಿ03)	0.9	ಮೆ//ಆರ್ಕ್ಯಾನ್ ಕನ್ಸ್ಟ್ರಕ್ಷನ್ಸ್	0.9	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
109		ಚಾಮರಾಜನಗರ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಎಸ್‌ಸಿಜಿ06)	0.76	ಶ್ರೀ.ಕೃಷ್ಣ	0.76	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
110		ಚಾಮರಾಜನಗರ	ಕೊಳಚೆ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ (ಪ್ಯಾಕೇಜು–02ಸಿಆರ್‌ಎನ್06)	2.61	ಶ್ರೀ.ಗುರುರಾಘವೇಂದ್ರ	2.61	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
111		ವಿವಿಧ ಪಟ್ಟಣಗಳು	ನಗರ ನಕ್ಷೆ ತಯಾರಿಕೆ (ಪ್ಯಾಕೇಜು – 1) – 10 ಪಟ್ಟಣಗಳು (ಪ್ಯಾಕೇಜು–03ಯುಎಂಸಿ01)	1.98	ಮೆ//ಜೆನಿಸಿಸ್	1.98	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
112		ವಿವಿಧ ಪಟ್ಟಣಗಳು	ನಗರ ನಕ್ಷೆ ತಯಾರಿಕೆ (ಪ್ಯಾಕೇಜು – 2) – 3 ಪಟ್ಟಣಗಳು (ಪ್ಯಾಕೇಜು–03ಯುಎಂಸಿ02)	2.89	ಮೆ//ನವಯುಗ ಟೆಕ್ನಾಲಜೀಸ್	2.89	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
113		ವಿವಿಧ ಪಟ್ಟಣಗಳು	ನಗರ ನಕ್ಷೆ ತಯಾರಿಕೆ (ಪ್ಯಾಕೇಜು – 3) – 4 ಪಟ್ಟಣಗಳು (ಪ್ಯಾಕೇಜು–03ಯುಎಂಸಿ03)	0.62	ಮೆ//ಜೆನಿಸಿಸ್	0.62	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
114	ಬೆಂಗಳೂರು	ಬೆಂಗಳೂರು	ನಗರಾಭಿವೃದ್ಧಿ ಭವನದ ನಿರ್ಮಾಣ (10 ಪ್ಯಾಕೇಜುಗಳು)	27.32	ಮೆ//ಆರ್.ಆರ್.ಪ್ಯಾಬ್, ಅನಂತ್, ವಿ.ಕೆ., ಹರಿನಾಥ್, ಒಮೇಘ, ಐಸಿ, ಮತ್ತು ಇತರರು.	27.32	ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದೆ.
115	ಮೈಸೂರು	ಮೈಸೂರು	ಎ.ಟಿ.ಐ ಕ್ಯಾಂಪಸ್ ಮತ್ತು ಹಾಸ್ಟೆಲ್ ನಲ್ಲಿ ಒಳಾಂಗಣ ಹಾಗೂ ಸಾಮಗ್ರಿಗಳ ಖರೀದಿ (4 ಪ್ಯಾಕೇಜುಗಳು)	3.51	ಮೆ//ಸಂಜಯ್, ಪ್ರಕಾಚಿತ್, ಮ್ಯಾಕ್ಸ್, ಮಂಗಲ್ ರಾಮ್ ಇತರರು.	3.5	ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದೆ.

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಕಾಮಗಾರಿ ಹೆಸರು	ಪರಿಷ್ಕೃತ ಗುತ್ತಿಗೆ ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಖರ್ಚು ಮೊತ್ತ (ರೂ.ಕೋಟಿ)	ಷರಾ
116		ವಿವಿಧ ಪಟ್ಟಣಗಳು	ಅಗ್ನಿಶಾಮಕ ತುರ್ತುಸೇವೆಗಳ ಉಪಕರಣಗಳ ಖರೀದಿ (12 ಪ್ಯಾಕೇಜುಗಳು)	23.49	ಮೆ.. ಜ್ಯಾಟೆಕ್, ಬಾಹೊಲ್ಟ್, ಅಶೋಕ್ ಲೇಲ್ಯಾಂಡ್ ಮತ್ತು ಇತರರು.	23.49	ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದೆ.

(9 ರದ್ದುಪಡಿಸಿದ ಗುತ್ತಿಗೆಯಲ್ಲಿ ಬಾಕಿ ಕಾಮಗಾರಿಗೆ ಮರು ಟೆಂಡರ್ ಮಾಡಲಾಗಿದೆ. 2 ಗುತ್ತಿಗೆಗಳು ಕೈಬಿಡಲಾಗಿದೆ)

ಕಾರ್ಯ ವ್ಯವಸ್ಥಾಪಕರು
(ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ)

ಟ್ರಾಂಚ್-1

ಅನುಬಂಧ-3

ಕ್ವಿಮಿಪ್ - ಜಲಸಿರಿ

ಕ್ರ ಸಂ	ನಗರ/ಪಟ್ಟಣ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಗುತ್ತಿಗೆಯ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪ್ರಾರಂಭ ದಿನಾಂಕ	ಮುಕ್ತಾಯ ದಿನಾಂಕ	ಭೌತಿಕ ಪ್ರಗತಿ	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ಕೋಟಿಗಳಲ್ಲಿ)
1	ದಾವಣಗೆರೆ	ಒಳಚರಂಡಿ ಕಾಮಗಾರಿ	ಮೆ/ಸಿಂಪ್ಲೆಕ್ಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	108.43	13.01.2015	28.02.2022	96.13%	104.24
2		(20 MLD and 5 MLD) ತಾಜ್ಯ ನೀರು ಸಂಸ್ಕರಣಾ ಘಟಕ	ಮೆ/ಹೆಚ್ಎನ್‌ಜಿ ಎಂಜಿನೀಯರ್	39.90	21.08.2015	30.11.2018	100%	39.90
3		ಸಗಟು ನೀರು ಕಾಮಗಾರಿ	ಮೆ/ಶ್ರೀರಾಮ್ ಇಪಿಸಿ-ಡಿಆರ್‌ಎಸ್ (ಜೆವಿ)	82.05	01.08.2017	30.06.2022	95.35%	76.89
4		24/7 ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಸೂಯಜ್ ಪ್ರಾಜೆಕ್ಟ್ ಪ್ರೈ.ಲಿ	472.19	18.05.2018	31.01.2023	71.99%	296.56
5	ಹರಿಹರ	ಒಳಚರಂಡಿ ಕಾಮಗಾರಿ ಮತ್ತು (18 MLD) ತಾಜ್ಯ ನೀರು ಸಂಸ್ಕರಣಾ ಘಟಕ	ಮೆ/ಶ್ರೀರಾಮ್ ಇಪಿಸಿ ಪ್ರೈ.ಲಿ	66.73	09.01.2015	31.08.2020	100%	64.74
6		ಸಗಟು ನೀರು ಕಾಮಗಾರಿ	ಮೆ/ಸೇತ್&ಸೂರ್‌ಪ್ರೈ.ಲಿ	27.03	18.05.2017	31.08.2020	100%	26.75
7		24/7 ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ವಿವೋಲಿಯ ಪ್ರೈ.ಲಿ	50.12	01.09.2017	31.05.2021	100% (Trial run ಹಂತದಲ್ಲಿರುತ್ತದೆ)	48.26
8	ಬ್ಯಾಡಗಿ	ಒಳಚರಂಡಿ ಕಾಮಗಾರಿ ಮತ್ತು (5 MLD) ತಾಜ್ಯ ನೀರು ಸಂಸ್ಕರಣಾ ಘಟಕ	ಮೆ/ಶ್ರೀರಾಮ್ ಇಪಿಸಿ - ಯೂರೋಟೆಕ್ ಪ್ರೈ.ಲಿ(ಜೆವಿ)	63.42	16.04.2016	28.02.2022	96.45%	61.07

ಕ್ರ ಸಂ	ನಗರ/ಪಟ್ಟಣ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಗುತ್ತಿಗೆಯ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪ್ರಾರಂಭ ದಿನಾಂಕ	ಮುಕ್ತಾಯ ದಿನಾಂಕ	ಷರಾ	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ಕೋಟಿಗಳಲ್ಲಿ)
9	ಬ್ಯಾಡಗಿ	ಸಗಟು ನೀರು ಕಾಮಗಾರಿ	ಮೆ/ಸೇತ್ &ಸೂರ್ ಪ್ರೈ.ಲಿ	6.32	18.05.2017	17.11.2018	100%	6.32
10		24/7 ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಶ್ರೀರಾಮ್ ಇಪಿಸಿ ಪ್ರೈ.ಲಿ	25.67	16.08.2017	31.03.2022	83.63%	20.29
11	ರಾಣೆಬೆನ್ನೂರು	ಸಗಟು ನೀರು ಮತ್ತು 24/7 ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ವಿವೋಲಿಯ ಪ್ರೈ.ಲಿ	127.11	06.10.2017	10.10.2021	100% (Trial run ಹಂತದಲ್ಲಿರುತ್ತದೆ)	127.11
12		ಗಂಗಾಜಲ ದೊಡ್ಡಕೆರೆಯ ಪುನರುಜ್ಜೀವನ ಕಾಮಗಾರಿ	ಮೆ/ಲಕ್ಷ್ಮೀ ಸಿವಿಲ್ ಎಂಜಿನೀಯರ್	29.83	05.09.2018	28.02.2022	98.45%	24.29

ಟ್ರಾಂಚ್-2

ಕ್ರ ಸಂ	ನಗರ/ಪಟ್ಟಣ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಗುತ್ತಿಗೆಯ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪ್ರಾರಂಭ ದಿನಾಂಕ	ಮುಕ್ತಾಯ ದಿನಾಂಕ	ಭೌತಿಕ ಪ್ರಗತಿ	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ಕೋಟಿಗಳಲ್ಲಿ)
1	ಕುಂದಾಪುರ	24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಲಕ್ಷ್ಮೀ ಸಿವಿಲ್ ಇಂಜಿನಿಯರಿಂಗ್ ಪ್ರೈ.ಲಿ	28.10	19.12.2017	30.09.2021	100% (Trial run ಹಂತದಲ್ಲಿರುತ್ತದೆ)	23.64
2	ಉಡುಪಿ	24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಸೂಯಜ್ ಪ್ರಜೆಕ್ಟ್ ಪ್ರೈ.ಲಿ-ಸೂಯಜ್ ಇಂಡಿಯಾ ಪ್ರೈ.ಲಿ-ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ(ಜೆ.ವಿ)	107.08	16.11.2018	10.10.2022	45.89%	52.25
3		ಸಗಟು ನೀರು ಸರಬರಾಜು ಸುಧಾರಣಾ ಕಾಮಗಾರಿ (ವರಾಹಿ)	ಮೆ/ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	117.89	23.08.2019	22.05.2022	60.85%	75.79

ಕ್ರ ಸಂ	ನಗರ/ಪಟ್ಟಣ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಗುತ್ತಿಗೆಯ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪ್ರಾರಂಭ ದಿನಾಂಕ	ಮುಕ್ತಾಯ ದಿನಾಂಕ	ಭೌತಿಕ ಪ್ರಗತಿ	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ಕೋಟಿಗಳಲ್ಲಿ)
4	ಉಡುಪಿ	45 MLD ನೀರು ಶುದ್ದೀಕರಣ ಘಟಕ ನಿರ್ಮಾಣ	ಮೆ/ಎಸ್ಎಂಸಿ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ.	50.80	31.05.2021	30.05.2023	pile test ಪ್ರಕ್ರಿಯೆಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.	6.11
5	ಪುತ್ತೂರು	24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಸೂಯಜ್ ಪ್ರಜೆಕ್ಟ್ ಪ್ರೈ.ಲಿ–ಸೂಯಜ್ ಇಂಡಿಯಾ ಪ್ರೈ.ಲಿ–ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ(ಜೆ.ವಿ)	76.12	16.11.2018	10.06.2022	52.02%	43.24
6	ಮಂಗಳೂರು	24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಸೂಯಜ್ ಪ್ರಜೆಕ್ಟ್ ಪ್ರೈ.ಲಿ–ಸೂಯಜ್ ಇಂಡಿಯಾ ಪ್ರೈ.ಲಿ–ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ(ಜೆ.ವಿ)	585.30	24.12.2019	24.08.2023	22.45%	156.71
7		ಹಾಲಿ ಒಳಚರಂಡಿ ಪಂಪಿಂಗ್ ಮೈನ್ ಪೈಪಲೈನ್ ಬದಲಿ	ಮೆ/ಡಿ.ಆರ್.ಎಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	84.56	06.06.2018	27.07.2021	100%	84.56
8		ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ ನಿರ್ಮಾಣ (ವಲಯ 3&5)	ಮೆ/ಸಿಂಪ್ಲೆಕ್ಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	41.84	28.01.2020	27.04.2022	8.75%	0.94
9	-	ಮಂಗಳೂರು ನಗರದ ವಲಯ 9,12&13 ಕ್ಕೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು.	ಮೆ/ಸಿಂಪ್ಲೆಕ್ಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	38.42	28.01.2020	27.04.2022	14.88%	5.50
10		ಸುರತ್ಕಲ್ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನಃಶ್ಚೇತನ ಮತ್ತು ಮಿಸ್ಸಿಂಗ್ ಲಿಂಕಗಳಿಗೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು.	ಮೆ/ಕೆಜಿಆರ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	72.76	06.06.2018	31.05.2022	86.65%	65.45

ಕ್ರ ಸಂ	ನಗರ/ಪಟ್ಟಣ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಗುತ್ತಿಗೆದಾರರ ಹೆಸರು	ಗುತ್ತಿಗೆಯ ಮೊತ್ತ (ಕೋಟಿಗಳಲ್ಲಿ)	ಪ್ರಾರಂಭ ದಿನಾಂಕ	ಮುಕ್ತಾಯ ದಿನಾಂಕ	ಭೌತಿಕ ಪ್ರಗತಿ	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ಕೋಟಿಗಳಲ್ಲಿ)
11	ಮಂಗಳೂರು	ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ವಸತಿ ಮತ್ತು ಪುನರ್ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ವಲಯ 1,4&7) ಮಂಗಳೂರು-2	ಮೆ/ಸಿಂಪ್ಲೆಕ್ಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	52.96	06.03.2019	05.06.2022	30.32%	15.36
12		ಹಾಲಿ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ವಸತಿ ಮತ್ತು ಪುನರ್ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ (ವಲಯ7) ಮಂಗಳೂರು-3	ಮೆ/ಸಿಂಪ್ಲೆಕ್ಸ್ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ	33.06	06.03.2019	05.06.2022	13.29%	7.21
13		ನಗಟು ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ಮೆ/ಎಸ್ಎಂಸಿ ಇನ್ಫ್ರಾಟೆಕ್ ಪ್ರೈ.ಲಿ.	35.29	05.03.2019	31.05.2022	59.08%	20.22

ಕಾರ್ಯಕಾರಿ ವ್ಯವಸ್ಥಾಪಕರು
ಕ್ವಿಮಿಪ್-ಕೆಯುಐಡಿಎಫ್‌ಸಿ,
ಬೆಂಗಳೂರು

ಅನುಬಂಧ – 4

ಕರ್ನಾಟಕದ 9 ಪಟ್ಟಣಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯ ಮಾಹಿತಿ

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ	ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ಮೊತ್ತ	ಕಾಮಗಾರಿಯ ಟೆಂಡರ್ ಮೊತ್ತ	ಟೆಂಡರ್ ಗುತ್ತಿಗೆ ನೀಡಿದ ದಿನಾಂಕ	ಗುತ್ತಿಗೆ ಅವಧಿ	ಕಾಮಗಾರಿಗಳ ವಿವರ
1	ಗದಗ	ಮುಂಡರಗಿ	19.56	17.43	02.03.2018	18 ತಿಂಗಳು	ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
2	ಬಳ್ಳಾರಿ	ತೆಕ್ಕಲಕೋಟೆ	27.52	21.73	08.03.2018	18 ತಿಂಗಳು	ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
3	ಬಳ್ಳಾರಿ	ಕೊಟ್ಟೂರು	31.16	13.55	09.03.2018	18 ತಿಂಗಳು	ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
4	ಬಾಗಲಕೋಟೆ	ಮಹಾಲಿಂಗಪುರ	11.07	10.84	05.03.2018	12 ತಿಂಗಳು	ಟ್ರಯಲ್ ರನ್ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
5	ಬಾಗಲಕೋಟೆ	ತೆರದಾಳ	17.72	16.18	05.03.2018	15 ತಿಂಗಳು	ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
6	ರಾಯಚೂರು	ಮುದಗಲ್	34.96	31.29	07.03.2018	18 ತಿಂಗಳು	ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ
7	ದಕ್ಷಿಣ ಕನ್ನಡ	ಮುಲ್ಕಿ	15.35	15.14	17.01.2018	18 ತಿಂಗಳು	ಟ್ರಯಲ್ ರನ್ ಪೂರ್ಣಗೊಂಡಿದೆ. ಪಣಂಬೂರ್ ಡಬ್ಲ್ಯೂ.ಟಿ.ಪಿ ಯಿಂದ 3 ಎಂ.ಎಲ್.ಡಿ ನೀರನ್ನು ಎಂ.ಸಿ.ಸಿ ಒದಗಿಸಿದರೆ ಕಮಿಷನಿಂಗ್ ಮಾಡಬಹುದಾಗಿದೆ.
8	ಬಳ್ಳಾರಿ	ಕಂಪ್ಲಿ	20.78	23.19	13.03.2018	18 ತಿಂಗಳು	ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
9	ಮಂಡ್ಯ	ಕೆ.ಆರ್.ಪೇಟೆ	27.75	17.00	14.08.2019	18 ತಿಂಗಳು	ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ. ಫೆಬ್ರವರಿ 2022 ರ ಅಂತ್ಯಕ್ಕೆ ಪೂರ್ಣಗೊಳಿಸಲು ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ.
			205.87	**166.35**			

ಕಾರ್ಯಕಾರಿ ವ್ಯವಸ್ಥಾಪಕರು (ಪ್ರಭಾರ),
9–ಪಟ್ಟಣಗಳು, ಕೆಯುಐಡಿಎಫ್‌ಸಿ, ಬೆಂಗಳೂರು.